



**COMMUNITY DEVELOPMENT BLOCK GRANT
ENTITLEMENT FUNDS
CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT
(CAPER)**

for

**Program Year 2012 / City of Oak Ridge Fiscal Year 2013
July 1, 2012 – June 30, 2013**

Mark S. Watson, City Manager

CDBG Staff Committee

***Kathryn Baldwin, Community Development Department
Kahla Gentry, Senior Planner
Ken Krushenski, City Attorney
Athanasia Lewis, Community Development Specialist
Matt Widner, Housing Specialist
Susan Fallon, Public Works Department***

www.oakridgetn.gov

Table of Contents

I. GENERAL INFORMATION	1
A. Executive Summary	1
B. Expenditures	2
C. Program Requirements	4
Citizen Participation Plan	5
Institutional Structure	6
Lead-Based Paint	7
Anti-Poverty Strategy	8
Housing	8
Homeless	9
Chronic Homelessness	9
Community Development	10
Non-Homeless Special Needs	10
D. Consolidated Plan Strategies and Objectives	11
General Information	11
Strategies and Objectives	11
II. ANNUAL PERFORMANCE	13
A. Resources Made Available	13
PY09/FY10 Carry-over: Eliminating Blight	13
PY10/FY11 Programs Carry-Over: Acquisition and Clearance	14
PY11/FY12 Acquisition and Clearance for Residential Redevelopment	17
Minor Home Rehabilitation - ADFAC	19
PY12/FY13 Public Facilities – Scarboro Community Center	21
Acquisition and Clearance	22
PY12/FY13 Grant Administration	25
Other Programs	25
IDIS PR-01	25
IDIS PR-03	25
IDIS-PR06	25
IDIS-PR23	25
IDIS-PR26	25
IDIS-PR51	25
IDIS-PR83	25
IDIS-PR84	25
III. ASSESSMENT OF ANNUAL PERFORMANCE	27
A. General Review	27
B. Funding Allocation Process Review	27
C. Subrecipient Participation Review	27
D. Subrecipient Monitoring	27
E. Consolidated Plan Review	27
F. Employee Training	28
G. Performance Measurement	28
H. Resolutions for PY12/FY13	29
IV. APPENDIX	30

I. GENERAL INFORMATION

A. Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) for Entitlement Grantees is a United States Department of Housing and Urban Development (HUD) requirement for all Community Development Block Grant (CDBG) Entitlement communities. The CAPER is a three-part document that consists of CDBG expenditures for FY2013, a report on the City's progress in carrying out objectives in the PY12/FY13 Annual Action Plan, and an evaluation of performance in meeting priorities and objectives in the Consolidated Plan. Recommendations for improving performance will be provided as part of the CAPER as well.

The City of Oak Ridge complies with HUD requirements by providing opportunities for public feedback on the CAPER. A public notice for a hearing on the CAPER was published in the City's local newspapers one on August 19, 2013 and another on August 22, 2013. The notice was also posted on the City's website. A public hearing was held on September 13, 2013 at 12:00 p.m., at the City of Oak Ridge Municipal Building, located at 200 South Tulane Avenue in Oak Ridge, Tennessee. The 2013 CAPER was also posted on the City's website for a 15-day public comment period between September 3, 2013 and September 18, 2013 prior to its submittal to HUD on or by September 30, 2013.

This CAPER is for the period of July 1, 2012 through June 30, 2013, and is the third report on the City's three-year CDBG Consolidated Plan 2011 – 2013 for the period of July 1, 2011 through June 30, 2014. The next CAPER will be in a new format using an online template provided by HUD.

A brief summary of the subrecipient's project in the Annual Action Plan is listed below. The table below shows that \$11,500 was expended in PY12/FY13 to assist ten (10) households, for an average of \$1,150 spent per household assisted. ADFAC was the only subrecipient during PY12/FY13. The remaining funds from the program year were budgeted for use by the City for the Scarboro Center, Acquisition and Demolition of Blighted Property and Administration.

Subrecipient Program	CDBG Funds Spent 7/1/12 - 6/30/13	# Assisted
ADFAC Woodland Home Repair/Property Maintenance	\$11,500.00	10
TOTAL	\$11,500.00	10

Kahla Gentry, Senior Planner and Athanasia Senecal Lewis, Community Development Specialist are responsible for collecting the data, inputting the data into the HUD Integrated Disbursement and Information System (IDIS) and creating the CAPER.

Copies of the CAPER are available upon written request to:

City of Oak Ridge
Community Development Department
P.O. Box 1
Oak Ridge, TN 37831-0001
Kahla Gentry, Senior Planner
kgentry@oakridgetn.gov
or

Online at www.oakridgetn.gov, on the Community Development Department webpage.

B. Expenditures

All Activities

The approved PY12/FY13 Annual Action Plan recommended an allocation of \$226,341.00 in new program year CDBG funds from entitlement grant B-12-MC-470010. Previous years funding for Acquisition and Demolition were continued during PY 12/FY13. A list of activities funded for this program year and a brief synopsis of related goals and accomplishments are listed below:

Housing Rehabilitation

- **Aid to Distressed Families of Appalachian Counties, Inc. (ADFAC) Minor Home Repair/Yard Enhancement Project**

Project funded in the amount of \$11,500 to be utilized for residents that require assistance, minor home repairs, and code issues, such as removal of debris from yards, painting and general cleanup.

Goal: 10 households

Accomplishment: 10 households (2 Low-Income, 4 Very Low Income & 4 Extremely Low-Income)

Project Status: Complete

City Programs

- **Scarboro Community Center (SSC) Expansion Project** This provision of funding is for the eleventh year to pay for the construction and debt associated with the City's bond issue to finance the expansion of the center, which was completed in November 2003. The budgeted amount for the debt payment was \$95,000.00, however, due to low interest rates the actual amount paid during PY12/FY13 was \$81,669.07.
- **Project Status:** Ongoing through June 30, 2018
- **Grant Administration** in the amount of \$3,000.00 to be used for general program administration, project implementation, management of subrecipient agreements, and all reporting requirements of the CDBG Entitlement Program. \$1,508.77 was spent.
- **Acquisition and Clearance** \$32,000 was approved during PY09/FY10, \$23,187 was allocated in PY10/FY11 and \$202,000 was allocated in PY11/FY12. For PY12/FY13 \$116,841.00 was allocated.
Goal: 8 units
Accomplishment: Acquisition is on a voluntary basis. Five houses have been purchased. Three of these were demolished in the program year and contracts for demolition were underway for the two remaining houses purchased during the program year.

GRANT B-09-MC-470010 Carry-over			
PROGRAM		ALLOCATED	DRAWN
COR	Acquisition and Clearance	\$32,000.00	\$30,200.00

GRANT B-10-MC-470010 Carry-over			
PROGRAM		ALLOCATED	DRAWN
COR	Acquisition and Clearance	\$23,187.00	\$23,187.00

GRANT B-11-MC-470010			
PROGRAM		ALLOCATED	DRAWN
COR	Acquisition and Clearance	202,000.00	\$119,626.12
COR	Administration	3,000.00	\$111.50

GRANT B-12-MC-470010			
PROGRAM		ALLOCATED	DRAWN
ADFAC	Minor Home Repair	\$11,500.00	0.00
COR	Acquisition and Clearance	\$116,841.00	0.00
COR	Scarboro Community Center	\$95,000.00	\$81,669.07
COR	Administration	\$3,000.00	\$1,508.77

Drawn Funds		
Total Amount Drawn 9/20/12, Voucher 5477343		\$31,459.07
Total Amount Drawn 2/07/13, Vouchers 5527585, 5527586		\$45,327.96
Total Amount Drawn 4/24/13, Voucher 5556206		\$38,126.22
Total Amount Drawn 4/26/13, Voucher 5557299		\$17,377.98
Total Amount Drawn 4/30/13, Voucher 5557957		\$76,000.00
Total Amount Drawn 6/27/13, Voucher 5579342		\$48,011.23
TOTAL AMOUNT DRAWN JULY 1, 2012 THROUGH JUNE 30, 2013		\$256,302.46

Balance Available to Draw on 7/01/2013	\$281,650.86
---	---------------------

*Amount is equal to the available amount to draw per IDIS C04PR01 report included in Part II, Section D of this document.

C. Program Requirements

Management of Process

The City of Oak Ridge is the lead agency and local jurisdiction responsible for overseeing and administering the funds of the City's CDBG entitlement program. The City is governed by a modified City Manager-Council form of government, with the governing body consisting of a seven member City Council, which elects one of its members as Mayor to serve as the ceremonial head of the City and presiding officer of the City Council. The City Manager and City Attorney are appointed by the City Council.

PY12/FY13 was the eleventh year the City of Oak Ridge utilized a CDBG staff committee comprised of staff representatives from various departments along with the Senior Planner. The Committee for PY12/FY13 consisted of Susan Fallon, Public Works Department, Kathryn Baldwin, Director of Community Development; Matt Widner, Housing Specialist, Community Development Department, Athanasia Senecal Lewis, Community Development Specialist, Community Development Department and Ken Krushenski, City Attorney. Kahla Gentry, Senior Planner, Community Development Department was responsible for the coordination and documentation of the CDBG program and the preparation of all required reports.

The projects funded during PY12/FY13 were required to comply with the priorities, strategies and objectives in the three-year City of Oak Ridge CDBG Consolidated Plan 2011 – 2013 for the period of July 1, 2011 through June 30, 2014. The City has utilized the expertise of subrecipients to implement many of the programs. The City's subrecipients and other non-profit organizations disseminate information through their boards, volunteers, the League of Women Voters, public/newspaper notices, and newspaper articles.

Citizen Participation Plan

The City of Oak Ridge recognizes the importance of citizen participation and includes it as a goal in the CDBG program. Citizens are informed of public hearings, staff meetings, City Council meetings and work sessions, and Fair Housing Month. Information about the CDBG program is also available on the City's website (www.oakridgetn.gov) on the Community Development Department page. Documents available for download include the CAPER, Annual Action Plan, Consolidated Plan and the Analysis of Impediments to Fair Housing. City staff attempts to stay informed about programs funded through other sources, and makes every effort to inform other organizations of this information.

The PY12/FY13 Annual Action Plan was the second plan included in the three-year City of Oak Ridge CDBG Consolidated Plan 2011 – 2013. For the PY12/FY13 CDBG program there were three public hearings and a total of forty-five days for public comments. Following is a listing of the opportunities for citizen participation with the CDBG program during PY12/FY13.

October 12, 2011	Public Hearing # 1 – Needs Assessment and Proposed Projects
April 1, 2012	30 Day Public Comment Period Begins for the PY2011/FY2012 Annual Action Plan
April 09, 2012	Public Hearing #2 – PY2011/FY2012 Annual Action Plan
April 30, 2012	30-Day Public Comment Period Ends for PY2011/FY2012 Annual Action Plan
May 7, 2012	City Council Approval of the PY2011/FY2012 Annual Action Plan
May 08, 2012	PY2012/FY2013 Annual Action Plan Submitted to HUD (45 Day Review Period)
July 1, 2012	PY12/FY13 Plan Year Begins
September 3, 2013	15-Day Public Comment Period Begins for PY12/FY13 CAPER
September 13, 2013	CDBG Public Hearing #3 – PY12/FY13 CAPER
By September 30, 2012	PY12/FY13 CAPER Submitted to HUD

In addition, two public hearings were held on October 11, 2012 and October 15, 2012 for needs assessment and proposed projects for the upcoming CDBG program year.

Institutional Structure

CDBG entitlement funds, Emergency Solutions Grant (ESG) funds and municipal general fund dollars are utilized to assist City of Oak Ridge residents with the three national goals of the CDBG program, which are to provide decent housing, create a suitable living environment, and expand economic opportunities. The City's commitment to the CDBG program begins with City Council approval of the Annual Action Plan.

Kahla Gentry, Senior Planner, receives assistance in the Community Development Department for the preparation of all the required CDBG reports. This support includes the design and maintenance of a web page for the CDBG program, located at www.oakridgetn.gov, on the Community Development Department page.

Effective program delivery would not be possible without the efforts of Federal, State and local partners. Both staff and elected officials rely on area non-profit organizations and state and federal officials to provide insight into the needs of Oak Ridge residents. Non-profit organizations are vital partners for the delivery of programs and services throughout the community. These organizations work well together and do not hesitate to seek guidance from one another, which results in a valuable network of resources for the Oak Ridge community. The City's Senior Planner and City code enforcement inspectors are available to assist service providers and/or organizations as needed.

The Oak Ridge Ministerial Association is a Faith-Based Organization that provides assistance to Oak Ridge residents with homeless prevention activities. This organization partners with volunteer chaplains in the City's Police Department to provide emergency motel, food and fuel vouchers to homeless persons traveling through Oak Ridge.

The Knoxville HUD office provides advice and assistance with statutory and regulatory requirements, technical assistance and training for the CDBG entitlement program for City of Oak Ridge staff and officials. The HUD office also helps with marketing and outreach efforts to promote community development and affordable housing for the region. The Tennessee Housing Development Agency (THDA) provided advice and assistance with the statutory and regulatory requirements for the ESG program for the City of Oak Ridge staff and officials during the last year. The City of Oak Ridge also is a member of the Tennessee Valley Coalition to End Homelessness.

Fair Housing

The City of Oak Ridge continues to abide by the Analysis of Impediments to Fair Housing study originally approved in June 1994, with updates in 2005 and 2011. The 2011 update was approved by City Council on May 9, 2011.

On April 21, 1969, the City of Oak Ridge adopted a Fair Housing Ordinance, which when adopted was one of the first of its kind in the State of Tennessee. The City of Oak Ridge continues to be committed to working with the public, private and nonprofit partners in the community to ensure fair housing choices for all residents. This commitment includes incorporating fair housing strategies into activities supported with CDBG entitlement funds.

The development of the City of Oak Ridge CDBG Consolidated Plan for 2005 – 2007 included an update, utilizing statistics from the 2000 U.S. Census data, to the June 1994 City of Oak Ridge Analysis of Impediments to Fair Housing (AI). The City of Oak Ridge CDBG Consolidated Plan 2008 — 2010 consisted of a review of the AI, but not an update since there is no indication that the 2000 U.S. Census data has significantly changed. Although 2010 Census data was not available during the completion of the 2011 – 2013 Consolidated Plan, the AI was completely updated based on the best available data and input from various organizations and individuals.

The City of Oak Ridge CDBG Consolidated Plan 2011 – 2013 lists the following eight recommendations in the updated AI that the City of Oak Ridge staff and official will continue to implement.

1. The City of Oak Ridge will continue to support fair housing by proclaiming, “ April is Fair Housing Month,” by formal action by City Council and input by the media
2. The City will continue to appoint members to the Board of Building and Housing Code Appeals (BBHCA) to address issues of housing discrimination
3. The City should continue to address the issue of emergency housing in a fair manner through social service programs, and through referrals to private, state and federal programs (TORCH and ADFAC)
4. The City should support affordable housing programs with local housing providers and make applications for funding of rehabilitation grants and other housing assistance
5. The City staff should pursue appropriate training opportunities related to Fair Housing
6. The City staff should monitor lending institutions and landlords periodically for disclosure of practices and fairness regarding lending and renting
7. The City staff should use both traditional and non-traditional methods for reaching out to persons in lower-income brackets and less-educated populations, to make sure they are aware of fair housing laws and policies
8. The City should add a short message on the City’s website about fair housing

Specific actions completed for PY2012/FY2013

1. Proclamation that April is Fair Housing Month by City Council and publication of display ads in “*The Oak Ridger*” and the “*Oak Ridge Observer*”.
2. Appointments to the Board of Building and Housing Code Appeals (BBHCA) as seats vacate
3. Attended a Fair Housing conference in Knoxville
4. Participated in CDBG training
5. Submitted letters of support for an application to THDA for low-income housing tax credit project in the Highland View neighborhood.
6. Added information about the Fair Housing Act on the City’s website.
7. Analysis of Impediments to Fair Housing (AI.) is also on the City’s website.
8. Posted information about fair housing on utility statements

Lead-Based Paint

The City of Oak Ridge includes strict requirements in CDBG subrecipient agreements pertaining to the treatment of lead-based paint. The article of the subrecipient agreement specifies the Lead-

Based Paint Poisoning Prevention Act and the HUD Lead-Based Paint Regulations. The City of Oak Ridge also verifies, from the subrecipients, that information concerning lead-based paint hazards is provided to their clients.

Rehabilitation projects by ADFAC are the most affected by the HUD ruling (24 CFR Part 35). ADFAC assumes that all units built prior to 1978 have lead-based paint, so all contractors must use safe work practices. Once a project is complete, each unit is required to be inspected and given clearance, utilizing HUD-specified standards. ADFAC provides all of their clients' detailed information regarding lead-based paint and its possible effects on children, the elderly and others in the household.

Anti-Poverty Strategy

According to the 2005-2009 American Community Survey of the US Census, 4,126 (15.3%) of Oak Ridge residents, and 795 (11%) of families live in poverty with insufficient resources or income. This is an increase from 2000 Census data showing 10.9% of Oak Ridge residents living in poverty and 8% of families.

The City of Oak Ridge recognizes that it has little control or influence on most critical factors related to poverty such as wages, family disruptions, health and mental illness, social responsibility and employment. The City's tools for addressing poverty are limited to tax relief/freeze policies, social service programs, housing assistance, and economic development programs. When these programs are combined with the provision of life safety programs, such as police and fire protection and construction and maintenance of city streets, parks and utilities, they help create the kind of environment where citizens can concentrate on earning a living.

The City continues to work with public and private agencies and organizations to provide very low and low income households with opportunities to gain knowledge, skills and motivation to become self-sufficient. In particular, the City of Oak Ridge pursues resources and innovative partnerships to support the development of affordable housing, rental assistance, homeless prevention, emergency food and shelter, counseling and health services, and transportation with the intent of providing direction to build an empowered community, one that provides a good quality of life for residents.

Housing

In 2011 the City of Oak Ridge launched the "Not in Our City" campaign to improve housing, decrease crime and make the city a better place to live, work, and invest. Housing is a critical component of this campaign because housing values in Oak Ridge have steadily declined over the past several years, and the City recognizes the need to reverse this trend. The "Not in Our City" campaign involves Neighborhood Watch Programs, church groups, the business community, residents, City Council, City boards, and employees. In describing the "Not in Our City" campaign City Manager Mark S. Watson has said that "Public safety will be paramount in our approach, and an aggressive response will be taken by the city and its departments to ensure that the values of surrounding properties are protected and that people are assured of quality housing."

The City has made significant efforts to improve housing conditions for many years. Using a portion of the US Department of Housing and Urban Development – Economic Development Initiative (EDI) Special Project Grant (B-03-SP-TN-0736), the City contracted with Knoxville's Community Development Corporation (KCDC) to prepare a redevelopment plan for the Highland View neighborhood. The Highland View Redevelopment Plan was adopted by Oak Ridge City Council on May 17, 2004. (EDI) Special Project Grant (B-09-SP-TN-0160) provides \$237,500 for acquisition and demolition of blighted vacant properties in the Highland View neighborhood that can then be available for residential redevelopment. Through voluntary acquisition, two blighted residential structures were acquired by the City and removed during the last program year. The City of Oak Ridge donated one of these lots to Habitat for Humanity for the location of a new single family residence.

The next steps that in the "Not In Our City" campaign are the Land Bank program and expansion of the residential rental housing inspection district. In 2012 the Tennessee General Assembly passed legislation authorizing Oak Ridge to establish a land bank program. The land bank is to be a corporation within city government that deals with unwanted and blighted properties and facilitates

redevelopment. The residential rental housing inspection district is being expanded from the Highland View neighborhood to the Manhattan District Overlay – an area that includes approximately 1,724 rental units out of a total of 5,520 residential dwellings and would include the city's legacy housing.

The Oak Ridge Housing Authority (ORHA) provides public housing programs for Oak Ridge residents. ORHA has eight small public housing sites in Oak Ridge and these homes blend in well in the surrounding communities. The ORHA administers the Section 8 voucher program in the City of Oak Ridge and has done this since 1978.

ORHA is committed to transitional public housing that assists individuals and/or families in the Family Self-Sufficiency (FSS) Program. The FSS Program is a voluntary program that provides opportunities for residents to acquire the skills needed to live on their own without public financial assistance. The ultimate goals of participation in the FSS program are economic independence and homeownership.

Homeless

As in previous years, significant efforts have been made to provide affordable housing to persons with disabilities. Ridgeview Psychiatric Hospital and Center provides the following housing related services.

Ridgeview Supervised Residential

The Supervised Residential Program provides housing to adults who live with chronic and persistent mental illnesses. This program offers support services twenty four hours a day, seven days a week 24/7, and emphasis is placed on providing a therapeutic environment, with education and supervision of medication management, nutrition, daily living skills and recreational activities. Additionally, residents work closely with Residential Case Managers (CM) to identify strengths and weaknesses related to housing needs and placements. Residential CMs also assist the resident in advocacy endeavors with regards to medical intervention and housing placement.

Ridgeview Transitional Housing

The Transitional Housing program provides housing to homeless adults who have a mental illness. Program goals are to re-educate and provide assistance with recovery. The Transitional Coordinator provides direct assistance 40 hours per week. Residents are expected to participate in activities, support groups/programs, vocational, and/or educational pursuits. The ultimate goal of this program is to assist residents toward successful independent living.

Hope of East Tennessee, Inc.

Although Hope does not receive CDBG funds, the non-profit organization provides recovery residences and outpatient treatment for men and women with substance use disorders and co-occurring mental health disorders.

Chronic Homelessness

The City of Oak Ridge addresses chronic homelessness by using available tools for homeless prevention. For the past ten years, the City of Oak Ridge has emphasized homeless prevention through various programs, such as the City-funded Social Services Program, CDBG funded Transitional Housing Program, and the Emergency Solutions Grant Program. The Oak Ridge Police Department Chaplain Program also serves as an integral part of the homeless prevention initiative. However, it should be noted that there is not an overnight homeless shelter located within the city limits of Oak Ridge, so this limits the number of persons seeking one-time overnight housing assistance. By concentrating resources on homeless prevention activities that stabilize residents, the City of Oak Ridge does not appear to have residents who continue to be homeless for any length of time. In 2012 the City of Oak Ridge became a member of the Tennessee Valley Coalition to End Homelessness (TVCEH), the area's lead agency for HUD Continuum of Care programs. Kahla Gentry, the City's Senior Planner, is the City's representative at the TVCEH meetings. Trinity Outreach Center of Hope (TORCH) is a new non-profit organization in Oak Ridge that is a sub-recipient of the city's Emergency Solutions Grant (ESG) funds. TORCH is taking a lead role to initiate work on an Anderson County Ten Year Plan to End Homelessness.

Chronic homelessness within the city limits of Oak Ridge was reviewed as part of the preparation of the three-year CDBG Consolidated Plan 2011 – 2013.

Community Development

Oak Ridge residents proactively communicate needs of the community to City staff and elected officials, often before they become critical to the health and welfare of the citizens. Most community needs are addressed with CDBG funds and the City's Capital Improvement Program.

CDBG funds for a total of fifteen years have been committed to the Scarborough Community Center Expansion Project. PY12/FY13 was the eleventh year that CDBG funds were committed to the debt repayment of the expansion project.

The City of Oak Ridge is committed to working with local public, private and non-profit sectors to ensure that community development needs continue to be accomplished.

Non-Homeless Special Needs

The City of Oak Ridge and its partners continue to provide residents with special needs the facilities and resources that are requested and utilized. As the elderly population continues to increase, the demand for the facilities and resources will increase. A concerted effort by the City of Oak Ridge and area partners to fund facilities and resources to assist residents with special needs continues to be a priority. During the last program year a new housing project to be built in Oak Ridge with 23 units was approved as part of HUD's 202 housing program. Oak Ridge City Council approved a PILOT agreement for Dogwood Manor Apartments, a low income elderly housing project at 95 Adams Lane in the city of Oak Ridge. Cumberland Regional Development Corporation is acting as sponsor for this project.

The Emory Valley Center, a non-profit organization located in Oak Ridge, has a variety of residential options for developmentally disabled individuals. These options include group homes in the Oak Ridge area, and supported living homes in Anderson and Morgan Counties, with additional sites located in surrounding counties. The Emory Valley Center provides supported living in small 1-3 person homes with support staff 24 hours a day; larger 6-10 person group homes are available with support staff 24 hours a day.

This document includes information on existing programs that provide support services to homeless persons, persons threatened with involuntary displacement, and persons at risk for becoming homeless. During PY12/FY13, the City of Oak Ridge committed a total of \$62,791.00 of ESG funds to Trinity Outreach Center of Hope (TORCH) for homelessness prevention. The City of Oak Ridge also provided \$140,000 to Aid to Distressed Families of Appalachian Counties to provide emergency assistance to households at risk for homelessness.

D. Consolidated Plan Strategies and Objectives

General Information

A requirement of the Consolidated Plan process is the analysis of the housing and community development priority needs for the City of Oak Ridge and the development of priority strategies, objectives and performance measures to meet the needs. HUD also requires each CDBG entitlement recipient to develop strategies regarding specific issues.

The City of Oak Ridge will prepare three Annual Action Plans relative to the three-year City of Oak Ridge CDBG Consolidated Plan 2011 – 2013. Each Annual Action Plan will describe the activities for the coming program year to address the priority strategies of the City of Oak Ridge CDBG Consolidated Plan for 2011 – 2013. Additionally, each Consolidated Annual Performance and Evaluation Report (CAPER) will report the City's progress in addressing the strategies, objectives and actions of the three-year Consolidated Plan and the associated Annual Action Plan.

Strategies and Objectives

Using the data gathered during the preparation of the three-year consolidated plan, the City of Oak Ridge developed priority strategies, objectives and performance measurements to meet the needs described in the following sections of the Consolidated Plan: the Homeless chapter and the Community Development and Non-Homeless Special Needs chapter. The City of Oak Ridge has invested CDBG entitlement funds for the three-year period of July 1, 2011 through June 30, 2014 according to the following strategies. Each Annual Action Plan and CAPER includes a HUD Table 3 for each project that relates to the following strategies and objectives. The HUD Outcome Framework was implemented in the HUD Table 3 for projects included in the PY12/FY13 Annual Action Plan with results to be reported in the corresponding CAPER.

Housing Strategy

Strategy: Elimination of Blight or Deterioration. Promote Increased Homeownership and Preservation of Affordable Housing.

Objectives:

1. Remove dilapidated housing
2. Continue code enforcement to address property maintenance issues.
3. Provide assistance to extremely low, low and moderate-income homeowners for housing rehabilitation.
4. Provide assistance to extremely low, low, and moderate-income residents for the maintenance of their property
5. Support housing counseling services for low and moderate-income residents
6. Support affordable housing opportunities for first-time homebuyers
7. Support affordable housing opportunities for extremely low and low-income renters

During PY12/FY13 CDBG funds were used to purchase and remove five units of dilapidated housing. Through other funding the City removed seven additional units of dilapidated housing. Code enforcement obtained compliance on over 400 environmental code violations. As part of the "Not in Our City" campaign new parking requirements were adopted in the city's zoning ordinance. Over 100 parking violations were identified and brought into compliance. As a CDBG subrecipient, ADFAC provided housing repairs and property maintenance to 10 income eligible owner occupied households. Also during the year, ADFAC constructed three new affordable homes on lots acquired with Neighborhood Stabilization Funds. Habitat for Humanity also built a new affordable single-family home during the year.

Homeless Strategy

Strategy: Help Homeless Persons and Persons At-Risk for Becoming Homeless Obtain Affordable Housing

Objectives:

1. Support to organizations to provide transitional housing for the homeless
2. Support the operations of transitional housing providers

3. Support case management, housing counseling and job training for homeless individuals and families
4. Encourage the various homeless organizations to continue to coordinate their efforts and develop appropriate data

During the three year period covered by the 2011 – 2014 Consolidated Plan, CDBG funds were used to provide transitional housing to 140 individuals through support to Ridgeview for their transitional housing program. ESG funds and General Funds are used to supplement funding for ADFAC' s social services program to help prevent homelessness and to provide funding for a TORCH, a new non-profit whose mission is to assist individuals and families in becoming self-sufficient.

Special Populations Strategy

Strategy: Assist in the Provision of Housing Options for Persons with Special Needs including the Elderly

Objectives:

1. Provide assistance for accessibility alterations for existing owner-occupied housing.
2. Provide assistance to residents with special needs (including the elderly) with property maintenance
3. Support programs at public facilities for persons with special needs including the elderly

During PY12/FY13 CDBG funds were used to provide funding for an accessibility upgrade to an existing owner-occupied house and to provide assistance to elderly and/or disabled homeowners with maintenance of their property

Community Development Strategy

Strategy: Improve the Safety and Livability of Neighborhoods

Objectives:

1. Acquisition and demolition to remove dilapidated housing.
2. Provide code enforcement activities to address property maintenance issues, especially in the priority neighborhood and CDBG target areas.
3. Provide financial assistance for the improvement of public facilities.
4. Support infrastructure improvements that provide safety, accessibility and connectivity.

During PY12/FY13 CDBG funds were used for Scarboro Community Center debt repayment and for the acquisition and removal of dilapidated housing. The city's General Fund was used to provide code enforcement activities. The City of Oak Ridge was awarded a TDOT grant to redevelop the parking area serving Jackson Square. Jackson Square was the original Townsite of Oak Ridge and is part of the Oak Ridge Historic District. A major component of the redesign effort is to improve accessibility and connectivity.

II. ANNUAL PERFORMANCE

A. Resources Made Available

**PY09/FY10 Carry-over: Eliminating Blight
HUD Table 3
Annual Action Plan Listing of Projects**

Applicants Name: City of Oak Ridge (COR)

Consolidated Plan Priority: Clearance and Demolition of Property

Priority Need: Community Development

Project Title: Acquisition & Clearance for Residential Redevelopment

Project Description: Elimination of specific conditions of blight or deterioration on a spot basis designed to prevent spread of blight to adjacent properties or areas and to encourage residential redevelopment.

Location: CDBG Target Areas

Funding Sources: CDBG: \$32,000.00 ESG: N/A HOME: N/A HOPWA: N/A
Non-CDBG: \$ 0.00
Total: \$32,000.00

HUD Program Outcome per 2005 Outcome Framework:

Objective 1: Suitable Living Environment

Outcome 3: Sustainability

National CDBG Strategies Lead-Based Paint Hazards	CDBG National Objectives Preventing or eliminating slums or blight LMA	HUD Matrix Code 04	CDBG Citation 570.201 (d)
Project ID 2009 – 14	Type of Recipient Local Government	Start Date 3/1/2010	End Date 6/30/2013
Performance Indicator # of properties acquired and cleared	Proposed Annual Units 1	IDIS Activity # 202	Units Upon Completion 2

**Consolidated Plan Performance Measurement
COR – Clearance and Demolition of Property**

National Consolidated Plan Goal	Oak Ridge Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide a Suitable Living Environment	Community Development: Improve the Safety and Livability of Neighborhoods	CD Remove blighted structure in CDBG target area.	2009: \$32,000 Acquisition and demolition of blighted structure.	Consolidated Plan: 1 Unit	Consolidated Plan: Unit Completed

**Annual Action Plan Performance Measurement
COR – Acquisition and Clearance**

National Consolidated Plan Goal	Oak Ridge Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide Suitable Living Environment	Community Development: Improve the Safety and Livability of Neighborhoods	CD-2 Provide code enforcement activities to address property maintenance issues, especially in priority neighborhood and CDBG target areas.	2010: Acquire and clear vacant blighted property	Annual Action Plan: 1 Unit	Annual Action Plan: 2 Units completed

The primary purpose of the project is to help:

- The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

PY10/FY11 Programs Carry-Over

**Acquisition and Clearance
HUD Table 3
Annual Action Plan Listing of Projects**

Applicants Name: City of Oak Ridge (COR)

Consolidated Plan Priority: Clearance and Demolition of Property

Priority Need: Community Development

Project Title: Acquisition & Clearance for Residential Redevelopment

Project Description: Elimination of specific conditions of blight or deterioration on a spot basis designed to prevent spread of blight to adjacent properties or areas and to encourage residential redevelopment. Vacant blighted property to be acquired and cleared.

Location: CDBG Target Areas

Funding Sources: **CDBG:** \$23,187.00 ESG: N/A HOME: N/A HOPWA: N/A
 Non-CDBG: \$ 0.00
 Total: \$23,187.00

HUD Program Outcome per 2005 Outcome Framework:

Objective 1: Suitable Living Environment

Outcome 3: Sustainability

National CDBG Strategies Lead-Based Paint Hazards	CDBG National Objectives Preventing or eliminating slums or blight LMA	HUD Matrix Code 04	CDBG Citation 570.201(d)
Project ID 2010 – 3	Type of Recipient Local Government	Start Date 7/1/2010	End Date 6/30/2013
Performance Indicator # of properties acquired and cleared	Proposed Annual Units 1	IDIS Activity # 205	Units Upon Completion 2

**Consolidated Plan Performance Measurement
COR – Code Enforcement**

National Consolidated Plan Goal	Oak Ridge Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide a Suitable Living Environment	Community Development: Improve the Safety and Livability of Neighborhoods	CD Remove blighted structure in CDBG target area.	2010: \$23,187 Acquisition and demolition of blighted structure.	Consolidated Plan: 1 Unit	Consolidated Plan: 2 Units Completed

**Annual Action Plan Performance Measurement
COR – Acquisition and Clearance**

National Consolidated Plan Goal	Oak Ridge Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide Suitable Living Environment	Community Development: Improve the Safety and Livability of Neighborhoods	CD-2 Provide code enforcement activities to address property maintenance issues, especially in priority neighborhood and CDBG target areas.	2010: Acquire and clear vacant blighted property	Annual Action Plan: 1 Unit	Annual Action Plan: 2 Units Completed

The primary purpose of the project is to help:

- The Homeless
Persons with HIV/AIDS
Persons with Disabilities
Public Housing Needs

**PY11/FY12
Acquisition and Clearance
HUD Table 3
Annual Action Plan Listing of Projects**

Applicants Name: City of Oak Ridge (COR)

Consolidated Plan Priority: Clearance and Demolition of Property

Priority Need: Community Development

Project Title: Acquisition & Clearance for Residential Redevelopment

Project Description: Elimination of specific conditions of blight or deterioration on a spot basis designed to prevent spread of blight to adjacent properties or areas and to encourage residential redevelopment. Vacant blighted property to be acquired and cleared.

Location: CDBG Target Areas

Funding Sources: **CDBG:** \$202,000.00 ESG: N/A HOME: N/A HOPWA: N/A
 Non-CDBG: \$ 0.00
 Total: \$ 202,000.00

HUD Program Outcome per 2005 Outcome Framework:

Objective 1: Suitable Living Environment

Outcome 3: Sustainability

National CDBG Strategies Lead-Based Paint Hazards	CDBG National Objectives Preventing or eliminating slums or blight LMA	HUD Matrix Code 04	CDBG Citation 570.201 (d)
Project ID 2011 – 3	Type of Recipient Local Government	Start Date 7/1/2011	End Date ongoing
Performance Indicator # of properties acquired and cleared	Proposed Annual Units 5	IDIS Activity # 212	Units Upon Completion ongoing

**Consolidated Plan Performance Measurement
COR – Code Enforcement**

National Consolidated Plan Goal	Oak Ridge Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide a Suitable Living Environment	Community Development: Improve the Safety and Livability of Neighborhoods	CD Remove blighted structure in CDBG target area.	2011: \$202,000 Acquisition and demolition of blighted structure.	Consolidated Plan: 5 Units	Consolidated Plan: 3 Units (carried over into 2012/2013)

**Annual Action Plan Performance Measurement
COR – Acquisition and Clearance**

National Consolidated Plan Goal	Oak Ridge Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide Suitable Living Environment	Community Development: Improve the Safety and Livability of Neighborhoods	CD-2 Provide code enforcement activities to address property maintenance issues, especially in priority neighborhood and CDBG target areas.	2011: Acquire and clear vacant blighted property	Annual Action Plan: 5 Units	Annual Action Plan: 3 Units (carried over into 2012/2013)

The primary purpose of the project is to help:

- The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**PY12/FY13
Minor Home Repair -**

**HUD Table 3
Annual Action Plan Listing of Projects**

Applicants Name: Aid for Distressed Families of Appalachian Counties, Inc. (ADFAC)

Priority Need: Housing, Special Populations and Community Development

Project Title: Minor Home Repair

Project Description: Provide funds for the minor repairs, correcting code violations, to residences occupied by very low income to moderate-income homeowners targeting the Woodland neighborhood. ADFAC to receive 15% of project funding for administrative costs.

Location: Woodland neighborhood

Funding Sources: **CDBG:** **\$11,500.00** ESG: N/A HOME: N/A HOPWA: N/A
 Non-CDBG: \$ 8,193.84 (Subrecipient Matching)
 Total: \$16,540.00

HUD Program Outcome per 2005 Outcome Framework:

Objective 2: Decent Housing

Outcome 3: Sustainability

National CDBG Strategies Anti-Poverty, Fair Housing, Lead-Based Paint Hazards and Monitoring	CDBG National Objectives Benefiting low- and moderate-income persons; Addressing slums or blight	HUD Matrix Code 14A-Rehab: Single-Unit Residential	CDBG Citation 570.202 (a) (1)
Project ID 2012 – 4	Type of Recipient Subrecipient Private 570.500 (C)	Start Date 7/1/2012	Completion Date 06/30/2013
Performance Indicator # of households assisted	Proposed Annual Units 10 households	IDIS Activity # 215	Units Upon Completion 10

**Consolidated Plan Performance Measurement
ADFAC – Minor Home Repair Project**

National Consolidated Plan Goal	Oak Ridge Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide Decent Housing	Housing: Promote Increased Homeownership and Preservation of Affordable Housing	H-HV Provide financial assistance for residents' housing projects.	2012: \$11,500 Home repair projects for Oak Ridge residents.	Consolidated Plan: 10 Units	Consolidated Plan: 10 Units

**Annual Action Plan Performance Measurement
ADFAC – Minor Home Rehabilitation Project**

National Consolidated Plan Goal	Oak Ridge Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide Decent Housing	Housing: Promote Increased Homeownership and Preservation of Affordable Housing	H-1 Provide assistance to homeowners for housing rehabilitation.	2012: Provide funding and services for minor home rehabilitation projects for low-income homeowners in Oak Ridge.	Annual Action Plan: 10 Units	Annual Action Plan: 10 Units
Provide Decent Housing	Special Populations: Assist in the Provision of Housing Options for Persons with Special Needs including the Elderly.	SP-2 Provide assistance to special needs residents with the maintenance of their property.			
Provide Decent Housing	Community Development Improve the Safety and Livability of Neighborhoods	CD-2 Provide code enforcement activities to address property maintenance issues in the CDBG Target areas.			

The primary purpose of the project is to help:

- The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**PY12/FY13 Programs
Public Facilities – Scarborough Community Center**

**HUD Table 3
Annual Action Plan Listing of Projects**

Applicants Name: City of Oak Ridge (COR)

Consolidated Plan Priority: Debt Repayment (SCC)

Priority Need: Community Development

Project Title: Debt Repayment – Scarborough Community Center Expansion Project

Project Description: Provision of the eleventh of fifteen installments for the City's debt repayment for the Scarborough Community Center Expansion Project.

Location: 148 Carver Avenue Oak Ridge, TN
Scarboro Community Center is located in one of the CDBG Target Areas.

Funding Sources: CDBG: \$ 95,000.00 ESG: N/A HOME: N/A HOPWA: N/A
Non-CDBG: \$178,149.00 (COR Operational Budget for SCC for FY2012)
Total: \$273,149.00

HUD Program Outcome per 2005 Outcome Framework:

Objective 1: Suitable Living Environment

Outcome 3: Sustainability

National CDBG Strategy Anti-Poverty	CDBG National Objective Benefiting Low-and moderate-income persons	HUD Matrix Code 03-Public Facilities & Improvements	CDBG Citation 570.201 (C)
Project ID 2012 – 1	Type of Recipient Local Government	Start Date 7/1/2012	End Date 6/30/2013
Performance Indicator # of persons utilizing facility and programs	Proposed Annual Units 12,000 visits/year	IDIS Activity # 122	Units Upon Completion 11,608 visits year (estimated)

**Consolidated Plan Performance Measurement
COR – Debt Repayment for Scarborough Community Center Expansion Project**

National Consolidated Plan Goal	Oak Ridge Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide a Suitable Living Environment	Community Development: Improve the Safety and Livability of Neighborhoods	CD-SCC Provide financial assistance for the improvement of public facilities.	2011: \$95,000 Year 11 of 15 for SCC debt payment	Consolidated Plan: 1 Unit	Consolidated Plan: 1 Unit \$81,669.07

The primary purpose of the project is to help:

The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**HUD Table 3
Annual Action Plan Listing of Projects**

Applicants Name: City of Oak Ridge (COR)

Consolidated Plan Priority: Clearance and Demolition of Property

Priority Need: Community Development

Project Title: Acquisition & Removal of Dilapidated Housing

Project Description: Elimination of specific conditions of blight or deterioration on a spot basis designed to prevent spread of blight to adjacent properties or areas and to encourage residential redevelopment. Vacant blighted property to be acquired and cleared.

Location: CDBG Target Areas

Funding Sources: **CDBG:** \$116,841.00 ESG: N/A HOME: N/A HOPWA: N/A
 Non-CDBG: \$ 0.00
 Total: \$116,841.00

HUD Program Outcome per 2005 Outcome Framework:

Objective 1: Suitable Living Environment

Outcome 3: Sustainability

National CDBG Strategies Lead-Based Paint Hazards	CDBG National Objectives Preventing or eliminating slums or blight LMA	HUD Matrix Code 04	CDBG Citation 570.201 (d)
Project ID 2012 – 2	Type of Recipient Local Government	Start Date 7/1/2012	End Date 6/30/2013
Performance Indicator # of properties acquired and cleared	Proposed Annual Units 2	IDIS Activity # 216	Units Upon Completion ongoing

**Consolidated Plan Performance Measurement
COR – Code Enforcement**

National Consolidated Plan Goal	Oak Ridge Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide a Suitable Living Environment	Community Development: Improve the Safety and Livability of Neighborhoods	H-1 Remove dilapidated housing CD-1 Acquisition & demolition of dilapidated housing	2012: \$116,841 Acquisition and demolition of blighted structure.	Consolidated Plan: 2 Unit	Consolidated Plan: Unit Carried Over into 2013

**Annual Action Plan Performance Measurement
COR – Acquisition and Clearance**

National Consolidated Plan Goal	Oak Ridge Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide Suitable Living Environment	Community Development: Improve the Safety and Livability of Neighborhoods	CD-2 Provide code enforcement activities to address property maintenance issues, especially in priority neighborhood and CDBG target areas.	2012: Acquire and clear vacant blighted property	Annual Action Plan: 2 unit	Annual Action Plan: Units Carried over into 2013

The primary purpose of the project is to help:

- The Homeless
 Persons with HIV/AIDS
 Persons with Disabilities
 Public Housing Needs

**PY12/FY13
Grant Administration
HUD Table 3
Annual Action Plan Listing of Projects**

Applicants Name: City of Oak Ridge (COR)

Priority Need: Planning/Administration

Project Title: CDBG Program Administration

Project Description: Provide funds to be used for general program administration, project implementation, management of subrecipient agreements and all reporting requirements.

Location: N/A

Funding Sources: CDBG: **\$ 3,000.00** ESG: N/A HOME: N/A HOPWA: N/A
\$33,293.00 COR
Total: \$36,293.00

HUD Program Outcome per 2005 Outcome Framework:

Objective 1: Suitable Living Environment

Outcome 3: Sustainability

National CDBG Strategies Monitoring and Fair Housing	CDBG National Objectives Benefiting low- and moderate-income persons	HUD Matrix Code 21A-General Program Administration	CDBG Citation 570.202 (c)
Project ID 2012 – 3	Type of Recipient Local Government	Start Date 7/1/2012	Completion Date 6/30/2013
Performance Indicator HUD Monitoring Letters and Reports	Proposed Annual Units 1 Person	IDIS Activity # 214	Units Upon Completion N/A

**Annual Action Plan Performance Measurement
COR – CDBG Program Administration**

National Consolidated Plan Goal	Oak Ridge Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide a Suitable Living Environment	Community Development: Improve the Safety and Livability of Neighborhoods	HUD National Monitoring	2012: Monitoring of CDBG program as required including submitting reports to HUD in a timely manner.	Annual Action Plan: 2 Units Number of CDBG projects for PY2012/FY2013	Annual Action Plan: 1 Units
Provide a Suitable Living Environment	Community Development: Improve the Safety and Livability of Neighborhoods	HUD National Fair Housing	2012: Submit necessary information for City Council Proclamation of Fair Housing Month, Utility Bill Message and Newspaper Notice.	Annual Action Plan: 3 Units Number of Fair Housing Initiatives	Annual Action Plan: Units 4 Proclamation Newspaper Notice Notice on utility bills Info on website

The primary purpose of the project is to help:

The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Other Programs

The programs listed below address strategies established in the three-year City of Oak Ridge CDBG Consolidated Plan 2011 – 2013. These programs do not receive CDBG Entitlement Funds.

Program: City Social Services (City General Fund)

Funding Source: City of Oak Ridge General Fund

Budgeted Funds FY13: \$146,350

Actual Funds Received FY 13 \$146,350

Grantee: Aid to Distressed Families in Anderson County (ADFAC)

Local Leverage: Contributions of goods and services

Geographic Distribution: Citywide

Actual Investment Pattern v. Planned: Funds are committed as planned.

Strategy: Homeless

Comments: Funds were used to assist very low-income residents threatened with displacement with rent, utilities, and \$31,500 for administration of the program by ADFAC. This program aids in homeless prevention.

City of Oak Ridge FY12	Eligibility Interviews	Utility	Rent	Housing	Total
Persons	596	421	112	2	535
Funding	N/A	\$79,077.82	\$742.58	\$742.58	\$110,740.00

City of Oak Ridge FY13	Eligibility Interviews	Utility	Rent	Housing	Total
Persons	564	409	108	3	520
Funding	N/A	\$85,185.85	\$28,521.57	\$1,142.58	\$114,850.00

Program: Emergency Solutions Grant Program (ESG)

Funding Source: State of Tennessee, Tennessee Housing Development Agency (THDA)

Anticipated Funds FY13: \$62,791.00

Actual Funds Received FY13: \$62,791.00

Grantee: City of Oak Ridge (COR)

COR Subrecipient: Trinity Outreach Center of Hope (TORCH)

Local Leverage: \$62,791.00

Matching Contributions: Dollar for dollar matching by the subrecipient is required.

Geographic Distribution: Citywide

Actual Investment Pattern v. Planned: Funds are committed as planned for the period March 1, 2013 through February 28, 2014.

Strategy: Homelessness Prevention & Rapid Re-Housing

Comments: Funds in the amount of \$2,825.00 are utilized for grant administration by the City of Oak Ridge for this program. All other funds were used for homelessness prevention, rapid re-housing and the required Homeless Management Information System (HMIS). Through the ESG program TORCH offers assistance to individuals and families who have had an emergency situation resulting in a crisis that has resulted in homelessness. TORCH provides intensive case management to help homeless individuals reach self-sufficiency.

1 st Quarter April - June 2013	
White	57
African American	27
African American/White	3
Other	3
Total Number of Persons Benefiting from Program	90

Program: Economic Development Initiative (EDI)

Funding Source: United States Department of Housing & Urban Development

Funds Approved FY10: \$237,500

Grantee: City of Oak Ridge

COR Subrecipient: None at this time

Matching Contributions: None

Geographic Distribution: Highland View Neighborhood

Strategy: Housing

Comments: Proposed use of funds is for acquisition and demolition of blighted properties. \$53,522.96 has been used for appraisals, title search, acquisition of two properties and demolition. This will be a multi-year project.

B. IDIS Reports

Please review the following reports from the IDIS system.

- PR01
- PR03
- PR06
- PR23
- PR26
- PR51
- PR83
- PR84

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

DATE: 7/2/2013
TIME: 2:08:14 PM
PAGE: 1/3

DATE: 7/2/2013
TIME: 2:08:14 PM
PAGE: 2/

DATE: 7/2/2013
TIME: 2:08:14 PM
PAGE: 3/3

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	OAK RIDGE	B89MC470010	\$207,000.00	\$0.00	\$207,000.00	\$207,000.00	\$0.00	\$0.00
			B90MC470010	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00	\$0.00
			B91MC470010	\$222,000.00	\$0.00	\$222,000.00	\$222,000.00	\$0.00	\$0.00
			B92MC470010	\$231,000.00	\$0.00	\$231,000.00	\$231,000.00	\$0.00	\$0.00
			B93MC470010	\$260,000.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00
			B94MC470010	\$283,000.00	\$0.00	\$283,000.00	\$283,000.00	\$0.00	\$0.00
			B95MC470010	\$270,000.00	\$0.00	\$270,000.00	\$270,000.00	\$0.00	\$0.00
			B96MC470010	\$284,000.00	\$0.00	\$284,000.00	\$284,000.00	\$0.00	\$0.00
			B97MC470010	\$257,000.00	\$0.00	\$257,000.00	\$257,000.00	\$0.00	\$0.00
			B98MC470010	\$262,000.00	\$0.00	\$262,000.00	\$262,000.00	\$0.00	\$0.00
			B99MC470010	\$263,000.00	\$0.00	\$263,000.00	\$263,000.00	\$0.00	\$0.00
			B00MC470010	\$282,000.00	\$0.00	\$282,000.00	\$282,000.00	\$0.00	\$0.00
			B01MC470010	\$299,000.00	\$0.00	\$299,000.00	\$299,000.00	\$0.00	\$0.00
			B02MC470010	\$302,000.00	\$0.00	\$302,000.00	\$302,000.00	\$0.00	\$0.00
			B03MC470010	\$309,000.00	\$0.00	\$309,000.00	\$309,000.00	\$0.00	\$0.00
			B04MC470010	\$313,000.00	\$0.00	\$313,000.00	\$313,000.00	\$0.00	\$0.00
			B05MC470010	\$293,923.00	\$0.00	\$293,923.00	\$293,923.00	\$0.00	\$0.00
			B06MC470010	\$266,461.00	\$0.00	\$266,461.00	\$266,461.00	\$0.00	\$0.00
			B07MC470010	\$267,165.00	\$0.00	\$267,165.00	\$267,165.00	\$0.00	\$0.00
			B08MC470010	\$252,411.00	\$0.00	\$252,411.00	\$252,411.00	\$0.00	\$0.00
			B09MC470010	\$260,463.00	\$0.00	\$260,463.00	\$260,463.00	\$0.00	\$0.00
			B10MC470010	\$282,187.00	\$0.00	\$282,187.00	\$282,187.00	\$0.00	\$0.00
			B11MC470010	\$236,955.00	\$0.00	\$236,955.00	\$236,955.00	\$0.00	\$55,309.86
			B12MC470010	\$226,341.00	\$0.00	\$226,341.00	\$0.00	\$0.00	\$226,341.00
			OAK RIDGE Subtotal:	\$6,307,906.00	\$0.00	\$6,307,906.00	\$6,026,255.14	\$0.00	\$281,650.86
			EN Subtotal:	\$6,307,906.00	\$0.00	\$6,307,906.00	\$6,026,255.14	\$0.00	\$281,650.86
CDBG-R	EN	OAK RIDGE	B09MY470010	\$68,498.00	\$0.00	\$68,498.00	\$68,498.00	\$0.00	\$0.00
			OAK RIDGE Subtotal:	\$68,498.00	\$0.00	\$68,498.00	\$68,498.00	\$0.00	\$0.00
			EN Subtotal:	\$68,498.00	\$0.00	\$68,498.00	\$68,498.00	\$0.00	\$0.00
GRANTEE TOTALS				\$6,376,404.00	\$0.00	\$6,376,404.00	\$6,094,753.14	\$0.00	\$281,650.86



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
OAK RIDGE

Date: 19-Aug-2013
Time: 14:46
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 8/10/2005 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: 1,554,000.00
Drawn Thru Program Year: 1,554,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
 PR03 - OAK RIDGE

NO data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2002
Project: 0005 - SCARBORO COMMUNITY CENTER EXPANSION REPAYMENT
IDIS Activity: 122 - SCARBORO COMMUNITY CENTER EXPANSION

Status: Open
Location: 148 Carver Ave Oak Ridge, TN 37830-7316
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 07/25/2003
Financing
Funded Amount: 889,262.49
Drawn Thru Program Year: 819,817.74
Drawn In Program Year: 81,669.07
Description:
 CONSTRUCTION EXPENSES AND BOND REPAYMENT FOR THE EXPANSION OF THE COMMUNITY CENTER.
 PRIORITY: PUBLIC FACILITIES

Proposed Accomplishments

Public Facilities : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2002	6/17/2004 - THIS ACTIVITY WILL BE UTILIZED FOR EXPENSES AND DEBT OF THE SCARBORO COMMUNITY CENTER EXPANSION PROJECT PY02/FY03 ALLOCATION \$75,000—TOTAL DRAWN \$74,624.77 \$ 375.23 PY03/FY04 ALLOCATION \$95,000—TOTAL DRAWN \$16,585.11 \$784,14.89 PY03/FY04 ALLOCATION USED FOR DIRECT COSTS \$23,614.25, BALANCE MADE AVAILABLE FOR FY06 ALLOCATIONS TO OTHER ACTIVITIES PY04/FY05 ALLOCATION \$95,000—TOTAL DRAWN \$	
2003	6/17/2004 - THIS ACTIVITY WILL BE UTILIZED FOR EXPENSES AND DEBT OF THE SCARBORO COMMUNITY CENTER EXPANSION PROJECT PY02/FY03 ALLOCATION \$75,000—TOTAL DRAWN \$74,624.77 \$ 375.23 PY03/FY04 ALLOCATION \$95,000—TOTAL DRAWN \$16,585.11 \$784,14.89 PY03/FY04 ALLOCATION USED FOR DIRECT COSTS \$23,614.25, BALANCE MADE AVAILABLE FOR FY06 ALLOCATIONS TO OTHER ACTIVITIES	
2004	ACTIVITIES CONDUCTED AT SCC INCLUDE: PY04/FY05 - 24 COMMUNITY MEETINGS AND/OR EVENTS; 10 SENIOR CITIZEN EVENTS (AVG 22 PERSONS); YAB PRIDE PROGRAM (AVG 7 PERSONS WEEKLY); SCARBORO YOUTH COALITION MENTORING PROGRAM (AVG 12 PERSONS WEEKLY); 7 COMPUTER CLASSES WITH 80% CAPACITY; DAILY USE OF COMPUTER LAB (AVG 10 PERSONS); SUMMER CAMP FOR 30 CHILDREN AGE 6-12 YEARS	
2005	YEAR 4 OF 15 FOR THE DEBT REPAYMENT OF THE EXPANSION PROJECT \$95,000 BUDGETED FOR PY05/FY06 WITH \$84,183.85 BEING SPENT AND THE REMAINDER BEING AVAILABLE DURING PY06/FY07 AND/OR PY07/FY08. ACTIVITIES CONDUCTED AT SCC DURING PY05/FY06 INCLUDED: 31 COMMUNITY MEETINGS 7 SENIOR CITIZEN EVENTS AVERAGING 25 PERSONS 8 COMPUTER CLASSES AT 90% CAPACITY DAILY USE OF COMPUTER LAB AVERAGING 17 PERSONS PER DAY SUMMER CAMP PROGRAM AVERAGING 35 CHILDREN PER DAY AGES 6-12 YEARS SUMMER READING PROGRAM AVERAGING 35 CHILDREN PER DAY DURING JUNE AND JULY	

Years	Accomplishment Narrative	# Benefitting
2006	YEAR 5 OF 15 FOR THE DEBT REPAYMENT OF THE EXPANSION PROJECT \$95,000 BUDGETED FOR PY06/FY07 WITH \$90,364.56 BEING SPENT AND THE REMAINDER BEING AVAILABLE DURING FOR REALLOCATION. ACTIVITIES CONDUCTED AT SCC DURING PY06/FY07 INCLUDED: 40 COMMUNITY MEETINGS 12 SENIOR CITIZEN EVENTS	
2008	YEAR 7 OF 15 FOR THE DEBT REPAYMENT OF THE EXPANSION PROJECT \$95,000 BUDGETED FOR PY08/FY09 WITH \$73,685.75 BEING SPENT AND THE REMAINDER BEING AVAILABLE FOR REALLOCATION. ACTIVITIES CONDUCTED AT SCC DURING PY08/FY09 INCLUDED: 39 COMMUNITY MEETINGS 3 ROOM RENTALS 2 EMPLOYEE TRAINING CLASSES 10 SENIOR CITIZEN ACTIVITIES COMPUTER LAB USAGE FOR PY08/FY09: 6 COMPUTER CLASSES OFFERED (90% FULL) DAILY USE OF THE COMPUTER LAB AVERAGES 22 PEOPLE PER DAY TOTAL VISITS FOR ALL CENTER ACTIVITIES WAS APPROXIMATELY 34,000 FOR THE YEAR PY09/FY10 50 Summer Camp Enrollment 12 Educational Sessions for Seniors 2 New Programs 8 Computer Classes Approx 30,000 attendance for year PY10/FY11 Summer Camp, Classes for Seniors, Computer Classes, Approx Attendance 30,000 PY11/FY12 Summer Camp, After School Program, Classes for Seniors, Approx. Attendance 13,000	
2009	Year 8 of repayment. 50 Summer camp enrollment. 12 classes for seniors. Computer classes. Approximate annual attendance 30,000	
2010	Year 9 of debt repayment. Scarboro Center Summer Camp enrollment 30. Educational sessions for seniors 8. 2 new programs at Scarboro. Scarboro Community Center attendance 13,000. Computer classes 6.	
2011	Year 10 of debt repayment. Center provided summer camp, after school program, classes for seniors. Approximate annual attendance 13,000	
2012	Year 11 of debt repayment. Center provided summer camp, after school program, and classes for seniors. Approx annual attendance is 11,608.	

PGM Year: 2009
Project: 0006 - ADFAC - Down Payment Assistance
IDIS Activity: 195 - ADFAC - Down Payment Assistance

Status: Completed 7/20/2012 12:00:00 AM
Location: City of Oak Ridge P.O. Box 1 Oak Ridge, TN 37831

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance
National Objective: LMH (13)

Initial Funding Date: 02/23/2010

Financing
Funded Amount: 500.00
Drawn Thru Program Year: 500.00
Drawn In Program Year: 0.00

Proposed Accomplishments
Households (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 Assisted one low-income female headed black household

PGM Year: 2009

Project: 0008 - ADFAC - Homeownership Counseling Services

IDIS Activity: 197 - ADFAC - Homeownership Counseling

Status: Completed 7/20/2012 12:00:00 AM

Location: PO Box 1 Oak Ridge, TN 37831-0001

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Description:

Provide funds for homeownership counseling services for ADFAC clients that receive CDBG funds for Down Payment Assistance.

Initial Funding Date: 02/23/2010

Financing

Funded Amount: 2,000.00

Drawn Thru Program Year: 2,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	3 extremely low-income households and 1 low-income household provided homeownership counseling (5 people)	

PGM Year: 2009

Project: 0013 - Acquisition and Clearance

IDIS Activity: 202 - Acquisition and Clearance

Status: Completed 9/20/2012 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 08/02/2010

Financing

Funded Amount: 30,200.00
 Drawn Thru Program Year: 30,200.00
 Drawn In Program Year: 30,200.00

Description:

Elimination of specific conditions of blight or deterioration on a spot basis designed to prevent spread of blight to adjacent properties or areas and to encourage residential redevelopment

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Purchased two dilapidated structures for demolition; 121 Goucher Circle and 608 W. Outer Drive Negotiations unsuccessful with owners of three other structures. One structure determined ineligible due to historic concerns.	

PGM Year: 2010
Project: 0001 - Code Enforcement
IDIS Activity: 203 - Code Enforcement

Status: Completed 7/19/2012 12:00:00 AM
Location: 200 S Tulane Ave Oak Ridge, TN 37830-6724

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 12/03/2010

Financing
Funded Amount: 63,000.00
Drawn Thru Program Year: 63,000.00
Drawn In Program Year: 0.00

Description:
Provide funds for services provided by the City relating to the enforcement of municipal codes in CDBG eligible areas and programs.

Proposed Accomplishments

Housing Units : 300
Total Population in Service Area: 3,549
Census Tract Percent Low / Mod: 53.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Completed 409 inspections. Provided inspection reports and prepared data for court case relating to the deteriorated and unsafe conditions at Applewood Apts. City received judgement upholding City's order to demolish certain units within the Applewood Apartment complex.	

PGM Year: 2010
Project: 0002 - Acquisition and Clearance for Residential Redevelopment
IDIS Activity: 205 - Acquisition and Clearance for Residential Redevelopment

Status: Completed 4/24/2013 12:00:00 AM
Location: 200 S Tulane Ave Oak Ridge, TN 37830-6724

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 11/29/2010

Financing
Funded Amount: 23,187.00
Drawn Thru Program Year: 23,187.00
Drawn In Program Year: 23,187.00

Description:
Elimination of specific conditions of blight or deterioration on a spot basis designed to prevent spread of blight to adjacent properties or areas and to encourage residential redevelopment.
Vacant, blighted property to be acquired and cleared.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Demolished two dilapidated structures; 121 Goucher Circle and and 608 W. Outer Drive	

PGM Year: 2010
Project: 0003 - Minor Home Rehabilitation
IDIS Activity: 206 - Minor Home Rehabilitation

Status: Completed 7/20/2012 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/29/2010

Financing
Funded Amount: 36,000.00
Drawn Thru Program Year: 36,000.00
Drawn In Program Year: 0.00

Description:
 Provide funds for minor repairs, correcting code violations, to residences occupied by very low income and low income homeowners.

Proposed Accomplishments
 Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	12	0	0	23	12	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	12	0	0	23	12	0	0
Female-headed Households:	18		0		18			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	0	16	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 23 0 23 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Approximately 34 Oak Ridge projects worked on during the Repair Fair held June 19, 2011 - June 30 2011. Projects included both interior and exterior work. Contract extended until 12/31/11 to complete invoicing and reporting.	

PGM Year: 2010
Project: 0004 - Yard Enhancement
IDIS Activity: 207 - Yard Enhancement

Status: Completed 7/20/2012 12:00:00 AM
Location: 1051 Oak Ridge Tpke Oak Ridge, TN 37830-8808

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06) **National Objective:** LMA

Initial Funding Date: 12/03/2010

Financing
Funded Amount: 12,000.00
Drawn Thru Program Year: 12,000.00
Drawn In Program Year: 0.00

Description:
 Provide funds to be utilized for residents that require assistance with code issues such as removal of debris from yards, painting and general cleanup.

Proposed Accomplishments

Housing Units : 10
 Total Population in Service Area: 3,549
 Census Tract Percent Low / Mod: 53.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Fourteen projects were completed during ADFAC's Repair Fair during June 19, 2011 - June 30, 2011. Contract extended until 12/31/11 to complete invoicing and reporting.	

PGM Year: 2010
Project: 0005 - Transitional Housing Program
IDIS Activity: 208 - Transitional Housing Program

Status: Completed 7/20/2012 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 11/29/2010

Financing
Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 0.00

Description:
 Provide funds for two transitional housing units and a housing coordinator for transitional housing services for homeless, mentally ill and/or dually diagnosed Oak Ridge citizens

Proposed Accomplishments

Public Facilities : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Ridgeview Psychiatric Hospital owns a duplex unit with 4 beds for women and 4 beds for men. During 2010/2011 transitional housing was provided to 28 persons. The annual occupancy rate was 80%.	

PGM Year: 2010
Project: 0006 - CDBG Program Administration
IDIS Activity: 209 - CDBG Program Administration

Status: Completed 7/20/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/01/2010
Financing
 Funded Amount: 1,764.00

Description:
 Provide funds to be used for general program administration, project implementation, management of subrecipient agreements and all reporting requirements.

Drawn Thru Program Year: 1,764.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0001 - Code Enforcement
IDIS Activity: 211 - Code Enforcement

Status: Completed 7/20/2012 12:00:00 AM
Location: 200 S Tulane Ave Oak Ridge, TN 37830-6724

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 12/29/2011

Financing

Funded Amount: 14,991.73
Drawn Thru Program Year: 14,991.73
Drawn In Program Year: 0.00

Description:

Provide funds for services provided by the City relating to the enforcement of municipal codes in CDBG eligible areas and programs

Proposed Accomplishments

Housing Units : 200
Total Population in Service Area: 5,000
Census Tract Percent Low / Mod: 56.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	106 inspections, 54 violations, 16 code violations corrected by owner during July and August. Code Enforcement position was discontinued near the end of August 2011	

PGM Year: 2011

Project: 0002 - Acquisition and Removal of Dilapidated Housing

IDIS Activity: 212 - Acquisition and Removal of Dilapidated Housing

Status: Open
Location: 133 Johnson Rd Oak Ridge, TN 37830-3652

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 12/29/2011

Financing

Funded Amount: 202,000.00
Drawn Thru Program Year: 119,626.12
Drawn In Program Year: 119,626.12

Description:

Elimination of specific conditions of blight or deterioration on a spot basis designed to prevent spread of blight to adjacent properties or areas and to encourage residential redevelopment. Vacant blighted property to be acquired and cleared in CDBG target areas.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Portion of IDIS Activity 212 funds used for demolition of 121 Goucher Circle and 608 W. Outer. Purchased and demolished 212 Illinois Avenue. Purchased 134 Houston Avenue. Purchased 133 Johnson Avenue. Appraisal and title obtained on 116 Jarrett	

PGM Year: 2011

Project: 0003 - CDBG Program Administration

IDIS Activity: 213 - CDBG Program Administration

Status: Completed 9/25/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/29/2011

Description:

Financing

Funded Amount: 111.50
 Drawn Thru Program Year: 111.50
 Drawn In Program Year: 111.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - CDBG Program Administration
IDIS Activity: 214 - CDBG Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/25/2012

Financing

Description:
 Provide funds to be used for general program administration, project implementation, management of subrecipient agreements and all reporting requirements.

Funded Amount: 3,000.00
Drawn Thru Program Year: 1,508.77
Drawn In Program Year: 1,508.77

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0003 - Minor Home Repair
IDIS Activity:	215 - Minor Home Repair

Status:	Open
Location:	123 S Purdue Ave Oak Ridge, TN 37830-7524

Objective:	Provide decent affordable housing	National Objective:	LMH
Outcome:	Sustainability		
Matrix Code:	Rehab; Single-Unit Residential (14A)		

Initial Funding Date: 06/19/2013

Financing

Funded Amount:	11,500.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

Provide funds for the minor repairs, correcting code violations, to residences occupied by very low income to moderate income homeowners targeting the Woodland neighborhood. ADFAC to receive 15% project funding for administrative costs.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0

Female-headed Households: 7 0 7

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	Completed minor repairs and other work to bring properties into compliance with property maintenance code for ten owner occupied households.	
------	--	--

PGM Year: 2012

Project: 0001 - Acquisition & Removal of Dilapidated Housing

IDIS Activity: 216 - Acquisition & Removal of Dilapidated Housing (2012)

Status: Open

Location: 200 S Tulane Ave Oak Ridge, TN 37830-6724

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 04/11/2013

Financing

Funded Amount: 116,841.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Elimination of specific conditions of blight or deterioration on a spot basis designed to prevent spread of blight to adjacent properties or areas and to encourage residential redevelopment. Vacant blighted properties to be acquired and cleared

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$2,985,367.72

Total Drawn Thru Program Year: \$2,703,706.86

Total Drawn In Program Year: \$256,302.46

IDIS

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT

DATE: 8/19/2013

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

TIME: 2:55:34 PM

PAGE: 1/2

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	
2012 1	Acquisition & Removal of Dilapidated Housing	Elimination of specific conditions of blight or deterioration on a spot basis designed to prevent spread of blight to adjacent properties or areas and to encourage residential redevelopment. Vacant blighted property to be acquired and cleared.	CDBG
2	CDBG Program Administration	Provide funds to be used for general program administration, project implementation, management of subrecipient agreements and all reporting requirements.	CDBG
3	Minor Home Repair	Provide funds for minor repairs, correcting code violations, to residences occupied by very low income to moderate income homeowners targeting the Woodland neighborhood. ADFAC to receive 15% of project funding for administrative costs.	CDBG

IDIS

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT

DATE: 8/19/2013

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

TIME: 2:55:34 PM

PAGE: 2/2

PR06 - Summary of Consolidated Plan
Projects for Report Year

<u>Project Estimate</u>	<u>Committed Amount</u>	<u>Amount Drawn Thru Report Year</u>	<u>Amount Available to Draw</u>	<u>Amount Drawn in Report Year</u>
\$116,841.00	\$116,841.00	\$0.00	\$116,841.00	\$0.00
\$3,000.00	\$3,000.00	\$1,508.77	\$1,491.23	\$1,508.77
\$11,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

DATE: 08-19-13
 TIME: 14:57
 PAGE: 1

OAK RIDGE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$119,626.12	2	\$53,387.00	4	\$173,013.12
	Total Acquisition	2	\$119,626.12	2	\$53,387.00	4	\$173,013.12
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$0.00	2	\$0.00
	Code Enforcement (15)	0	\$0.00	2	\$0.00	2	\$0.00
	Total Housing	1	\$0.00	4	\$0.00	5	\$0.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$81,669.07	0	\$0.00	1	\$81,669.07
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$81,669.07	1	\$0.00	2	\$81,669.07
Public Services	Public Services (General) (05)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	0	\$0.00	1	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	2	\$1,508.77	2	\$111.50	4	\$1,620.27
	Total General Administration and Planning	2	\$1,508.77	2	\$111.50	4	\$1,620.27
Other	Interim Assistance (06)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Other	0	\$0.00	1	\$0.00	1	\$0.00
Grand Total		6	\$202,803.96	11	\$53,498.50	17	\$256,302.46



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

DATE: 08-19-13
 TIME: 14:57
 PAGE: 2

OAK RIDGE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	3	4	7
	Total Acquisition		3	4	7
Housing	Direct Homeownership Assistance (13)	Households	0	1	1
	Rehab; Single-Unit Residential (14A)	Housing Units	10	23	33
	Code Enforcement (15)	Housing Units	0	8,549	8,549
	Total Housing		10	8,573	8,583
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	28	28
	Total Public Facilities and Improvements		0	28	28
Public Services	Public Services (General) (05)	Persons	0	5	5
	Total Public Services		0	5	5
Other	Interim Assistance (06)	Housing Units	0	3,549	3,549
	Total Other		0	3,549	3,549
Grand Total			13	12,159	12,172



OAK RIDGE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Households	Total Hispanic Households
		Total Persons	Persons		
Housing	White	0	0	32	12
	Black/African American	0	0	2	0
	Total Housing	0	0	34	12
Non Housing	White	31	1	0	0
	Black/African American	2	0	0	0
	Total Non Housing	33	1	0	0
Grand Total	White	31	1	32	12
	Black/African American	2	0	2	0
	Total Grand Total	33	1	34	12



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2012

DATE: 08-19-13
TIME: 14:57
PAGE: 4

OAK RIDGE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	10	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	10	0	0



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2012
OAK RIDGE , TN

DATE: 08-19-13
TIME: 14:59
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	226,341.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	226,341.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	254,682.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	254,682.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,620.27
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	256,302.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(29,961.46)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	81,669.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	81,669.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	32.07%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	226,341.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	226,341.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,620.27
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,620.27
42 ENTITLEMENT GRANT	226,341.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	226,341.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.72%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
OAK RIDGE, TN
PR 51- Selected CDBG Accomplishment Report
Program Year Between 07-01-2012 and 06-30-2013

DATE: 08-19-13
TIME: 15:02
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	10
		Total Number of Households Assisted: 10

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03C	Homeless Facilities (not operating costs)	28
		Total Number of Persons Benefitting: 28

Local Target area Name CDBG TARGET AREAS - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	2,832
Number of LMI households assisted	10
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
<hr/>	
Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	2,832
Number of LMI households assisted	10
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	2,832
Number of LMI households assisted	10
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

III. ASSESSMENT OF ANNUAL PERFORMANCE

A. General Review

The administration of the CDBG Entitlement funds became the responsibility of the Senior Planner in the City's Community Development Department in July 2009. The CAPER for PY12/FY13 corresponds to the Consolidated Plan 2011 – 2013.

Included in the PY07/FY08 CAPER were Resolutions that apply to PY12/FY13 that included the following:

- Continue the availability of CDBG information and reports on the City's website. This task was completed by Community Development Department staff.
- Update IDIS at least quarterly with the information received from the subrecipients. IDIS information has been entered quarterly or as new information is available.

B. Funding Allocation Process Review

The PY12/FY13 funding, grant #B-12-MC-470010 was \$226,341.00, the amount allocated by City Council Resolution 5-32-12.

Based on the total amount of funding available for subrecipient programs, the City staff CDBG Committee divided the available funds among the highest priority' projects. All approved programs shall have 100% of the benefit directed toward Oak Ridge residents.

C. Subrecipient Participation Review

Each subrecipient is required to submit activity reports with each invoice. These reports include data such as a description of the work completed, the location and invoices. Subrecipients also must submit a demographic quarterly report on their programs. Receiving this quarterly report in a timely manner assists the City's Contracts/Grants Coordinator with available data for input in the IDIS system.

The City of Oak Ridge values the assistance of non-profit organizations with the CDBG program. These non-profit organizations continue to be vital partners for the delivery of services and programs for Oak Ridge residents.

D. Subrecipient Monitoring

Desk monitoring, performance reports and onsite reviews are the three methods used for monitoring projects funded by CDBG entitlement funds; these methods allow the City to track progress on subrecipients' CDBG activities.

Kahla Gentry, the Senior Planner for the City of Oak Ridge, visited each subrecipient's office at least once during the program year. All subrecipients are requested to provide a copy of their most recent audited financial statements with their application for CDBG Entitlement funds.

The City of Oak Ridge Contracts/Grants Coordinator shall, as appropriate, conduct annual onsite reviews of activities to assess subrecipients' ability to review case files. Open and consistent communication between city staff and elected officials, subrecipient partners and citizens is vital for a successful CDBG program.

E. Consolidated Plan Review

The City of Oak Ridge followed the three-year City of Oak Ridge CDBG Consolidated Plan 2011 –

2013 during the first year of the plan. No substantial changes from the three-year Plan were approved. During PY10/FY11 the three-year CDBG Consolidated Plan 2011 – 2013 for the period of July 1, 2011 through June 30, 2014, was developed, approved by Oak Ridge City Council, submitted and approved by HUD.

The strategies of the three-year CDBG Consolidated Plan 2011 – 2013 and the subsequent annual plans contained ongoing strategies have guided positive program development. Accomplishments during the three year Consolidated Plan period include the following:

In undertaking housing strategies CDBG funds were used to provide housing rehabilitation to 53 households (38 Extremely Low-Income and 15 Low-Income); assistance was provided to 37 households with property maintenance (18 Extremely Low-Income and 19 Low-Income); housing counseling was provided to 10 households (6 Extremely Low-Income and 4 Low-Income); down payment assistance was provided to 9 households (5 Extremely Low-Income and 4 Low-Income). Under the priority of eliminating blight on a spot basis, the city has purchased four properties and removed three blighted structures, removal of the fourth is underway.

Other housing activities that address the City's CDBG priorities but were completed using other funding sources include the following actions. During 2009/2010 Neighborhood Stabilization Funds were used to acquire five vacant properties for the construction of new affordable owner occupied housing by ADFAC. ADFAC is in the process of completing the fifth and final home on these lots. EDI grant funds targeted towards the Highland View neighborhood were used to acquire two properties. Blighted structures have been removed from these lots and Habitat for Humanity is building a new home on one of these lots.

In undertaking strategies to prevent homelessness CDBG funds were used during the period covered by the Consolidated Plan to provide transitional housing to 140 individuals through support to Ridgeview for their transitional housing program. ESG funds and General Funds were used to supplement funding for ADFAC' s social services program resulting in assistance to 5,864 Oak Ridge households to help prevent homelessness. Beginning March 2013, TORCH became a recipient of the City's ESG funds to provide homelessness prevention services and rapid rehousing assistance.

In undertaking strategies to assist special populations including the elderly CDBG funds were used to provide funding for accessibility alterations for existing owner-occupied housing and to provide assistance to elderly and/or disabled homeowners with maintenance of their property. In addition, the City approved a PILOT for the new Dogwood Manor Apartments being built under HUD's 202 housing program.

In undertaking Community Development strategies CDBG funds were used for Scarboro Community Center debt repayment. During a portion of the three-year period covered by the Consolidated Plan CDBG funds were used for the salary for a code enforcement inspector assigned to the Highland View neighborhood and the CDBG target areas

Based upon information provided by ADFAC, CDBG funds during the PY12/FY13 leveraged at least \$8,193.84 in funds in addition to the \$11,500 spent on the CDBG minor home repair program in the Woodland neighborhood.

F. Employee Training

Kahla Gentry, the Senior Planner for the City, is familiar with the rules and regulations of the CDBG program. During the program year, Ms. Gentry attended Fair Housing training, and attended the HUD Knoxville Grantees Meeting on June 11-12, 2013, as well as participating in webinars on CDBG topics. Mrs. Athanasia Senecal Lewis also attended Fair Housing training and the HUD Knoxville Grantees Meeting on June 11-12, 2013.

G. Performance Measurement

The City of Oak Ridge succeeded in the implementation of the HUD Outcome Framework performance measurement system for the CDBG program and activities included in the PY12/FY13 Annual Action Plan. This measurement system is used in addition to the city's performance measures established in the three-year City of Oak Ridge CDBG Consolidated Plan 2011 – 2013.

Each subrecipient agreement outlines specific tasks to be accomplished by specific dates, with the information being reported in monthly and/or quarterly reports to the Contracts/Grants Coordinator. The City of Oak Ridge realizes the importance of having a system to measure performance for the CDBG program and will continue to implement this process.

H. Resolutions for PY12/FY13

The following will be priorities addressed throughout the current program year so that information can be available in a timely manner to the citizens and to HUD.

- Continue posting CDBG information and reports on the City's website.
- Update IDIS on a timely basis.
- Continue training new staff members
- Complete acquisition and demolition program from prior year

IV. APPENDIX

- **Public Hearing Information**
Newspaper Notice, Agenda, Attendance and Minutes for Public Hearing #1 for a Needs Assessment
Newspaper Notice, Agendas, Attendance and Minutes for Public Hearing #2 for the Annual Action Plan
Newspaper Notice, Agendas, Attendance and Minutes for Public Hearing #3 for the CAPER
- **Maps**
Oak Ridge Geographical Map
CDBG Target Areas Map
Highland View Redevelopment Area Map
- **Fair Housing Initiatives**
Oak Ridge City Council Proclamation of Fair Housing Month
Newspaper Notice of Fair Housing Month
- **Oak Ridge City Council Resolutions**
Oak Ridge City Council Resolution 5-32-12 approving the Annual Action Plan

Publisher's Affidavit

State of Tennessee

County of Anderson

BEFORE ME, the undersigned Notary, in and for said county, on this day personally appeared Stan Mitchell, Editor and Publisher of The Oak Ridge Observer, a weekly newspaper published in Oak Ridge, in said County and State, and that the advertisement for "Notice of Public Hearing for the CDBG Program" was published on 9/29/11, and that the statement of account herewith is correct to the best of his knowledge and belief.

Stan Mitchell

Subscribed and sworn to before me, this 29th [day of month] day of SEP [month], 20 11.



Teresa Adcock
[signature of Notary]

Teresa Adcock
[typed name of Notary]

NOTARY PUBLIC

My commission expires ~~Commission Expires~~, 20 Nov 22, 2014.

R. CLERK
REGISTER By:
uck, Deputy

Mary Louise
Wallace 3948
Oakville High-
ersonville,
s

M. Isabell

ICE TO
ITORS
et No.
B0195

red by TCA
as amended
r 229, Pub-
Tennessee,



achine

d Short

position

st!

emfg.com



you love,
you need us —
t affordable
me.

ne

Care™

612

.com

CREDITORS

Docket No.
11PB0198

(As required by TCA
30-2-306 as amended
by Chapter 229, Pub-
lic Acts of Tennessee,
1971)

Estate of Teresa
Marie Dobbs Late of
Anderson County,
Tennessee

Notice is hereby
given that on 9/14/11
Letters in respect to
the Teresa Marie

Crawford Late of
Anderson County,
Tennessee

Notice is hereby
given that on 9/15/11
Letters in respect to
the Luther H. Craw-
ford deceased,
were issued to the
undersigned by the
Clerk and Master of
the Chancery Pro-
bate Court of Ander-
son County, Tennes-
see. All persons, resi-
dent and non-resi-
dent, having claims,
mature or unmatured

Electronics, Books,
and More.

Sat., Oct. 1, 2011

8 am -12 pm

707 Emory Valley
Rd., Oak Ridge

FOR RENT

RentOakRidge.com
80+ Homes for
Rent
\$550 to \$2500
900 to 3080 Sq Ft
Peggy Sells
Homes
Realty Center
482-8200

2.0 resources. Ap-
plicant must have a
high school diploma
& be able to work
days, evenings, &
weekends. Starting
salary is \$8.00 per
hour.

Please email re-
sumes w/ cover let-
ter to Clinton_library@comcast.net or
submit an application
to the Anderson
County HR Depart-
ment. EEO Em-
ployer



**CITY OF OAK RIDGE, TENNESSEE
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
NOTICE OF PUBLIC HEARING
NEEDS ASSESSMENT AND POTENTIAL PROJECTS
for
PROGRAM YEAR 2012 / FISCAL YEAR 2013
July 1, 2012 through June 30, 2013**

The City of Oak Ridge will hold a public hearing to gain citizen input on needs and potential projects, which may be eligible under the CDBG Entitlement Program for the period of July 1, 2012 through June 30, 2013 (PY12/FY13). Suggestions for potential projects will be solicited, both verbally and in writing, from all interested parties. CDBG Entitlement funds for PY12/FY13 are expected to total approximately \$235,000.00. These funds must meet a HUD National Objective and benefit low/moderate income (LMI) individuals.

Citizens are encouraged to attend the public hearing and to provide suggestions to the City staff for uses of the CDBG Entitlement funds. If unable to attend the hearing, please submit written comments, no later than October 22, 2011.

The Public Hearing will begin at 12:00 p.m. (local time) on Wednesday, October 12, 2011 and will be held at:
City of Oak Ridge
Municipal Building
Community Development Department
200 S. Tulane Avenue
Oak Ridge, TN 37830

Written comments and questions should be directed to:
Kahla Gentry
City of Oak Ridge
Community Development Department
P.O. Box 1
Oak Ridge, TN 37831-0001
865-425-3426 fax
kgentry@corn.org

In compliance with the American with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this hearing should notify Kahla Gentry, City of Oak Ridge, 865-425-3580, at least three days prior to the hearing.

865-425-3426

Save gas. Get convenient home delivery in Oak Ridge and Clinto

KIT by
scription



Call 482-1021
or mail coupon

Oak Ridger subscription.
be applied

DEBIT

OAK RIDGER
oakridger.com



CITY OF OAK RIDGE, TENNESSEE
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
NOTICE OF PUBLIC HEARING
NEEDS ASSESSMENT AND POTENTIAL PROJECTS
for
PROGRAM YEAR 2012 / FISCAL YEAR 2013
July 1, 2012 through June 30, 2013

The City of Oak Ridge will hold a public hearing to gain citizen input on needs and potential projects, which may be eligible under the CDBG Entitlement Program for the period of July 1, 2012 through June 30, 2013 (PY12/FY13). Suggestions for potential projects will be solicited, both verbally and in writing, from all interested parties. CDBG Entitlement funds for PY12/FY13 are expected to total approximately \$235,000.00. These funds must meet a HUD National Objective and benefit low/moderate income (LMI) individuals.

Citizens are encouraged to attend the public hearing and to provide suggestions to the City staff for uses of the CDBG Entitlement funds. If unable to attend the hearing, please submit written comments, no later than October 22, 2011.

The Public Hearing will begin at 12:00 p.m. (local time) on Wednesday, October 12, 2011 and will be held at:

City of Oak Ridge
Municipal Building
Community Development Department
200 S. Tulane Avenue
Oak Ridge, TN 37830

Written comments and questions should be directed to:

Kahla Gentry
City of Oak Ridge
Community Development Department
P.O. Box 1
Oak Ridge, TN 37831-0001
865-425-3426 fax
mailto:kgentry@corn.org

In compliance with the American with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this hearing should notify Kahla Gentry, City of Oak Ridge, 865-425-3580, at least three days prior to the hearing.



Find Everything You Need In The Classifieds!

Check Out Our Website at www.oakridger.com



al Service Directory

City of Oak Ridge
CDBG Entitlement Program
PY12/FY13 July 1, 2012 through June 30, 2013

Minutes of Public Hearing #1 – Needs Assessment and Potential Projects

Wednesday, October 12, 2011 12:00 p.m.
Community Development Department Conference Room

Attended by City of Oak Ridge staff members – Kahla Gentry, Athanasia Lewis

Agenda Items

There were no attendees other than CDBG committee staff members.

The public hearing was adjourned at 12:20 p.m.



U.S. Department of Housing and Urban Development (HUD)
 Community Development Block Grant (CDBG)
 Entitlement Program
 for the City of Oak Ridge, Tennessee



✓
 KG

NOTICE OF 30-DAY PUBLIC COMMENT PERIOD
 AND CITY COUNCIL PUBLIC HEARING
 For
 Annual Action Plan of the Consolidated Plan
 CDBG Program Year 2012; City of Oak Ridge Fiscal Year 2013

The Consolidated Plan for Housing and Community Development is a requirement of the 1990 National Affordable Housing Act and the Community Development Plan, for the U.S. Department of Housing and Urban Development (HUD). Such a plan is required of entitlement communities, which receive Community Development Block Grant (CDBG) funds under HUD's housing and service programs related to the needs of low and moderate-income persons. The development of the fifth City of Oak Ridge Consolidated Plan took place during the eight-month period of September 2010 through March 2011 and is to be utilized for the three-year period of July 1, 2011 through June 30, 2014 (CDBG Program Year 2011 through Program Year 2013).

The Annual Action Plan must be submitted to HUD at least forty-five days prior to the beginning of the entitlement community's fiscal year. A citizen participation plan element requires that interested parties have a 30-day period in which to review and comment upon the funding proposals and that at least one public hearing be held. Any information received during the public comment period or at the public hearing will be included with the submitted Annual Action Plan.

The 30-day comment period for the PY2012/FY2013 City of Oak Ridge Annual Plan will begin on Sunday, April 1, 2012 and end on Monday, April 30, 2012. A public hearing is to be held on Monday, April 9, 2012 at 7:00 p.m. during the City of Oak Ridge Council meeting at the Oak Ridge Municipal Building. Copies of the City of Oak Ridge CDBG Consolidated Plan 2011 - 2013 including the PY2012/FY2013 Annual Action Plan will be available April 1, 2012 online at www.oakridgetn.gov at the Community Development Department site or by contacting Kahla Gentry at 865-425-3580, kgentry@corn.org.

PROPOSED FUNDING ALLOCATION

PY2012/FY2013 Entitlement Grant	\$226,341.00
<u>City of Oak Ridge Programs:</u>	
Scarboro Community Center Debt	\$ 95,000.00
Acquisition and Removal of Dilapidated Housing	\$116,841.00
Grant Administration	<u>\$3,000.00</u>
Total	\$214,841.00
<u>Subrecipient Program:</u>	
ADFAC Minor Repair Program	\$ 11,500.00
TOTAL FUNDS PROPOSED FOR ALLOCATON	\$226,341.00

The public hearing is to be held on Monday April 9, 2012 at 7:00 p.m. during the City of Oak Ridge Council meeting at the Oak Ridge Municipal Building. Citizens are encouraged to attend the public hearing. If unable to attend the hearing, please submit written comments, no later than April 29, 2012 to:

City of Oak Ridge
 Kahla Gentry, Community Development Department
 P.O. Box 1
 Oak Ridge, TN 37831-0001
 865-425-3426 fax or kgentry@corn.org

In compliance with the American with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this hearing should notify Kahla Gentry, City of Oak Ridge, 865-425-3580, at least three days prior to the hearing.

Oak Ridge 3/23/12

T.C.A. §35-5-117 were satisfied prior to the first publication of the Notice of Substitute Trustee's Sale. Substitute Trustee reserves the right to adjourn the day of the sale to another day, time and place certain without further publication, upon announcement at the time and place for the sale set forth above. **MCC TN, LCC 3525** Piedmont Road NE, Six Piedmont Center, Suite 700 Atlanta, GA 30305 (404) 373-1612 www.mccurrdycandler.com File No. 11-05268 /FHA Ad Run Dates: 3/15/2012, 3/22/2012, and 3/29/2012 **THIS LAW FIRM IS ACTING AS A DEBT COLLECTOR AND IS ATTEMPTING TO COLLECT A DEBT. ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE.** Ad # 22824

that the entire indebtedness has been declared due and payable; and that Steven R. Selvers as Trustee or an agent thereof, by virtue of the power, duty, and authority vested in and imposed upon said Trustee will on April 20, 2012 at 12:00 noon at the front door of the Anderson County Courthouse offer for sale certain property hereinafter described to the highest bidder for cash, free from the statutory right of redemption, homestead, dower, and all other exemptions which are expressly waived in the Deed of Trust, said property being real estate situated in Anderson

County, Tennessee and being more particularly described as follows: SITUATE IN THE Second Civil District of Anderson County, Tennessee, located within the municipality of Oak Ridge, Tennessee, having the street address of 1938 Oak Ridge Turnpike and being more particularly described as follows: DESIGNATED as all of Parcel Number 434.03 Block 16 BV (containing .38 acres more or less) as shown on the recorded plat found in Plat Cabinet 5, Slide 52B of records in the Anderson County Register of Deeds Office to which plat is hereby made reference to for a more complete description.

Map 105AB parcel 01500 Subject to restrictions, easements, reservations, covenants, oil, gas or mineral rights of record if any, Property address: 1938 Oak Ridge Turnpike, Oak Ridge, Tennessee 37830 To the best of the Trustee's knowledge, information and belief, additional persons who are "interested parties" or who have interests in the property are as follows: Troy Capital, LLC Cach LLC This sale is subject to all matters shown on any applicable recorded plat; any unpaid taxes; any restrictive covenants, easements or setback

lines that may applicable, any statutory right of redemption of any governmental agency, state or federal, any prior liens or encumbrances as well as any priority created by a fixture filing; and to any matter that an accurate survey of the premises might disclose. **NO 60 NOTICE OF RIGHT OF FORECLOSURE** has been sent to debtors. The property is not residential property. The sale pursuant to this notice may be rescinded at the Trustee's option at any time. The right is reserved to adjourn the day of the sale to another day, time and place. The proceeds

from the sale of the property shall be applied in accordance with the provisions of the above-described Deed of Trust. Should the highest and best bidder fail to comply with the terms of the sale, then the Trustee shall have the option of accepting the second highest bid, or the next highest bid should the buyer be able to comply. This is an attempt to collect a debt and any information obtained will be used for that purpose. This the 20th day of March, 2012.

/s/ Steven R. Selvers
Steven R. Selvers,
Trustee

RentOakRidge.com
80+ Homes for Rent
\$550 to \$2500
900 to 3080 Sq Ft
Peggy Sells Homes
Realty Center
482-8200

NOW HIRING

 **City of Oak Ridge**
The City of Oak Ridge is hiring for **Utility Service Representative**. Please see our website for details. www.cortn.org

CLASSIFIED LINE ADS
Only \$10 for 24 words
CALL (865) 951-6087

NOTICE OF TRUSTEE'S SALE
WHEREAS, default has occurred in the performance of the covenants, terms and conditions of a Deed of Trust Note dated January 20, 2009, and the Deed of Trust of even date securing the same, recorded February 2, 2009, in Book 1495 page 340 in the Register of Deeds of Anderson County, Tennessee, executed by Allen S. Billis and wife Sheila E. Billis, conveying certain property, therein described to TNBANK, Tennessee, a banking corporation under the laws of the State of Tennessee, and the undersigned, Steven R. Selvers, having been appointed Trustee. **NOW THEREFORE, notice is hereby given**

 **MARLOW'S PAINTING**
Commercial and Residential Painting
A Family Business
for More Than 50 Years!
FREE ESTIMATES!
(865) 481-3861

2000 CHEVY CAVALIER
132,000 miles, Automatic transmission, Air conditioning, Power steering, and Power brakes. Good tires and good condition all around. \$3,495

CALL 865-803-4268

Tennessee Home Repair & Remodeling Co., Inc.
We will treat your home like our home
Roofing Repair Specialist
We are a complete home repair and remodeling company.
OVER 25 YEARS EXPERIENCE
Call for FREE Estimate!
Alex Goldstein, Owner
Email: a.goldstein@bellsouth.net
Licensed, Bonded, & Insured #00007016
865-274-3791

 **U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Entitlement Program for the City of Oak Ridge, Tennessee**

NOTICE OF 30-DAY PUBLIC COMMENT PERIOD AND CITY COUNCIL PUBLIC HEARING
For
Annual Action Plan of the Consolidated Plan
CDBG Program Year 2012; City of Oak Ridge Fiscal Year 2013

The Consolidated Plan for Housing and Community Development is a requirement of the 1990 National Affordable Housing Act and the Community Development Plan, for the U.S. Department of Housing and Urban Development (HUD). Such a plan is required of entitlement communities, which receive Community Development Block Grant (CDBG) funds under HUD's housing and service programs related to the needs of low and moderate-income persons. The development of the fifth City of Oak Ridge Consolidated Plan took place during the eight-month period of September 2010 through March 2011 and is to be utilized for the three-year period of July 1, 2011 through June 30, 2014 (CDBG Program Year 2011 through Program Year 2013).

The Annual Action Plan must be submitted to HUD at least forty-five days prior to the beginning of the entitlement community's fiscal year. A citizen participation plan element requires that interested parties have a 30-day period in which to review and comment upon the funding proposals and that at least one public hearing be held. Any information received during the public comment period or at the public hearing will be included with the submitted Annual Action Plan.

The 30-day comment period for the FY2012/FY2013 City of Oak Ridge Annual Plan will begin on Sunday, April 1, 2012 and end on Monday, April 30, 2012. A public hearing is to be held on Monday, April 8, 2012 at 7:00 p.m. during the City of Oak Ridge Council meeting at the Oak Ridge Municipal Building. Copies of the City of Oak Ridge CDBG Consolidated Plan 2011 - 2013 including the FY2012/FY2013 Annual Action Plan will be available April 1, 2012 online at www.oakridgein.gov at the Community Development Department site or by contacting Kahla Gentry at 865-425-3680, kgentry@cortn.org.

PROPOSED FUNDING ALLOCATION	
PY2012/FY2013 Entitlement Grant	\$228,341.00
City of Oak Ridge Programs:	
Scarboro Community Center Debt	\$ 95,000.00
Acquisition and Removal of Dilapidated Housing	\$116,841.00
Grant Administration	\$ 3,000.00
Total	\$214,841.00
Subrecipient Programs:	
ADFAC Minor Repair Program	\$ 11,500.00
TOTAL FUNDS PROPOSED FOR ALLOCATION	\$228,341.00

The public hearing is to be held on Monday April 8, 2012 at 7:00 p.m. during the City of Oak Ridge Council meeting at the Oak Ridge Municipal Building. Citizens are encouraged to attend the public hearing. If unable to attend the hearing, please submit written comments, no later than April 28, 2012 to:
City of Oak Ridge
Kahla Gentry, Community Development Department
P.O. Box 1
Oak Ridge, TN 37831-0001
865-425-3428 fax or kgentry@cortn.org

In compliance with the American with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this hearing should notify Kahla Gentry, City of Oak Ridge, 865-425-3680, at least three days prior to the hearing.

OAK RIDGE CITY COUNCIL MEETING
Municipal Building Courtroom

April 9, 2012---7:00 p.m.

AGENDA

- I. **INVOCATION**
Reverend Brian Scott, Robertsville Baptist Church
- II. **PLEDGE OF ALLEGIANCE**
- III. **ROLL CALL**
- IV. **APPEARANCE OF CITIZENS**
- V. **PROCLAMATIONS AND PUBLIC RECOGNITIONS**
 - a. A proclamation recognizing April 27, 2012 as the *Celebration of the Young Child*.
 - b. A proclamation designating April as *Child Abuse Prevention Month*.
 - c. A proclamation designating April *Fair Housing Month*.
- VI. **SPECIAL REPORTS**
(NONE)
- VII. **CONSENT AGENDA**
 - a. Approval of the minutes of the March 7, 2012 City Council Meeting.
 - b. Approval of the minutes of the March 26, 2012 City Council Special Meetings called by the Mayor.
 - c. Approval of the minutes of the March 26, 2012 City Council Special Meetings called by the City Manager.
- VIII. **RESOLUTIONS**
 - a. Adoption of a resolution authorizing a Professional Services Agreement with BBB Communications, LLC., Oak Ridge, to provide thirty (30) oral histories from key individuals important to the history of Oak Ridge, in the estimated amount of \$45,000.00.
 - b. Adoption of a resolution awarding a contract (COR 12-08) to Rogers Group, Inc., Oak Ridge, for an Oak Ridge Pedestrian Improvement Project in the estimated amount of \$217,060.70.
 - c. Adoption of a resolution authorizing the purchase of a backhoe from Nortrax, Knoxville, Tennessee; two pickup trucks with utility beds from Golden Circle Auto Group, Jackson, Tennessee; and one truck with crane from Ford of Murfreesboro, Murfreesboro, Tennessee; all for use by the Public Works Department in the grand total estimated amount of \$217,648.82.

- d. Adoption of a resolution to re-designate the funds allocated by Resolution 4-35-06 to the Highland View Redevelopment Advisory Board to now be used by the City for property acquisition in furtherance of the City's redevelopment project and the *Not in Our City* conceptual plan.

IX. PUBLIC HEARING AND FIRST READING OF ORDINANCES

Public Hearing

A public hearing for the Program Year 2012/Fiscal Year 2013 Community Development Block Grant (CDBG) Annual Action Plan.

Public Hearing and First Reading of Ordinances

AN ORDINANCE TO AMEND ORDINANCE NO. 2, TITLED "THE ZONING ORDINANCE OF THE CITY OF OAK RIDGE, TENNESSEE," BY AMENDING THE ZONING MAP WHICH IS MADE A PART OF THE ORDINANCE BY CHANGING THE ZONING DISTRICT OF PARCELS 1.08, 1.08, AND 1.24, ROANE COUNTY TAX MAP 30, ALSO KNOWN AS ED-10, LOCATED AT HERITAGE CENTER, FROM F.I.R., FEDERAL INDUSTRY AND RESEARCH TO IND-2, INDUSTRIAL MANHATTAN DISTRICT OVERLAY (IND-2/IMDO).

First Reading of Ordinances

AN ORDINANCE TO AMEND ORDINANCE NO. 8-11, AS AMENDED BY ORDINANCE 11-11, WHICH ORDINANCE IMPOSES A TAX ON ALL PROPERTY WITHIN THE CITY, FIXES THE RATE OF THE TAX, ADOPTS A BUDGET, AND ADOPTS APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2011, BY AMENDING SAID APPROPRIATIONS.

(The public hearing for the above ordinance was held during the March 7, 2012 City Council Meeting.)

X. FINAL ADOPTION OF ORDINANCES

- a. **AN ORDINANCE TO AMEND TITLE 15, TITLED "MOTOR VEHICLES, TRAFFIC AND PARKING," CHAPTER 8, TITLED "STOPPING, STANDING AND PARKING," OF THE CODE OF ORDINANCES, CITY OF OAK RIDGE, TENNESSEE," BY DELETING SECTION 15-601, TITLED "EQUAL RIGHTS TO PARKING SPACES," IN ITS ENTIRETY AND SUBSTITUTING THEREFOR A NEW SECTION 15-601, TITLED "EQUAL RIGHTS TO PARKING SPACES FOR MOTORIZED VEHICLES, EXCEPTIONS"; BY AMENDING SECTION 15-603, TITLED "PROHIBITED IN SPECIFIED PLACES," BY RE-DESIGNATING THE SECTION AS SUBSECTION (A), ADDING LANGUAGE TO SUBSECTION (A)(1) PERTAINING TO SIDEWALKS, CREATING TWO NEW SUBPARTS (A)(21) AND (A)(22) PERTAINING TO PARKING ON CURBS AND WITHIN MARKED PARKED SPACES, AND CREATING A NEW SUBSECTION (B); AND BY DELETING SECTION 15-604, TITLED "METHOD OF PARKING," SUBSECTION (1), IN ITS ENTIRETY AND SUBSTITUTING THEREFOR A NEW SUBSECTION (1), WITH ALL AMENDMENTS FOR THE PURPOSE OF CLARIFYING ON-STREET PARKING REQUIREMENTS AND FOR COMPATIBILITY WITH RECENTLY ENACTED SECTION 15-617.**

**MINUTES OF THE
OAK RIDGE CITY COUNCIL**

April 9, 2012

The regular meeting of the City Council of the City of Oak Ridge, Tennessee convened at 7:00 p.m. on April 9, 2012, in the Courtroom of the Municipal Building with Mayor Thomas L. Beehan presiding.

INVOCATION

The Invocation was given by Reverend Brian Scott, Robertsville Baptist Church.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance to the Flag of the United States of America was given by Mr. Jack Campbell, Glenwood Elementary School.

ROLL CALL

Upon roll call, the following councilmembers were present: Mayor Thomas L. Beehan; Councilmember Anne Garcia Garland; Councilmember L. Charles Hensley; Councilmember Charles J. Hope, Jr.; Councilmember David N. Mosby; and Councilmember Ellen D. Smith.

Mayor Pro Tem D. Jane Miller was absent.

Also present were Mark S. Watson, City Manager; Janice E. McGinnis, Finance Director; Kenneth R. Krushenski, City Attorney; and Diana R. Stanley, City Clerk.

APPEARANCE OF CITIZENS

Mr. Jeff Collins, 124 Tabor Road, and member of Oak Ridge Fire Department, praised the Oak Ridge Fire Fighter's Association for donating over \$2,000 for the City's Fire Department Smoke Alarm Fund which was used to purchase approximately 120 smoke alarms for residents. Mr. Collins also expressed his appreciation to the Oak Ridge Fire Chief and the City Manager for their support, and to Mr. Roger Clary owner of Downtown Hardware for working with the Fire Department on the purchasing of smoke alarms.

Mr. Boyce Griffith, 107 Beachwood Court, spoke about the Oak Ridge Walking Trail and gave his opinion that there are currently three items missing from the trail: mileage markers, seating, and drinking fountains. Mr. Griffith also indicated there were drainage issues along the trail and noted the walking trails have contributed to improvements to his health. Mr. Griffith concluded by explaining that he collects trash from the trail and would like for the City to consider ways to resolve this issue.

Ms. Trina Baughn, 119 Newport Drive, remarked that the schools had yet to repay the high school's remodeling debt and questioned if a resolution was agreed upon with the City and the Schools regarding repayment. Ms. Baughn raised several questions about what means the City would take to ensure that the School pays the remodeling debt.

Mr. Joseph Lee, 99 East Pasadena Road, expressed his support for the schools and stated he is looking forward to having the repayment issued settled so that focus can shift to other issues.

PROCLAMATIONS AND PUBLIC RECOGNITIONS

A proclamation recognizing April 27, 2012 as the *Celebration of the Young Child*.

Councilmember Smith moved, seconded by Councilmember Hensley that the proclamation be adopted.

The proclamation was accepted by Ms. Carroll Welch, Executive Deputy Director of the Children's Museum of Oak Ridge, along with other representatives from the museum.

The proclamation was approved by unanimous voice vote with Councilmembers Garcia Garland, Hensley, Hope, Mosby, Smith, and Mayor Beehan voting "Aye."

A proclamation designating April as *Child Abuse Prevention Month*.

Councilmember Smith moved, seconded by Councilmember Hensley that the proclamation be adopted.

Ms. Carol Snodgrass, Executive Director of Prevent Child Abuse Tennessee, accepted the proclamation, along with board members from the Anderson County/City of Oak Ridge Advisory Board.

The proclamation was approved by unanimous voice vote with Councilmembers Garcia Garland, Hensley, Hope, Mosby, Smith, and Mayor Beehan voting "Aye."

A proclamation designating April as *Fair Housing Month*.

Councilmember Hensley moved, seconded by Councilmember Smith that the proclamation be adopted. The motion was approved by unanimous voice vote with Councilmembers Garcia Garland, Hensley, Hope, Mosby, Smith, and Mayor Beehan voting "Aye."

The proclamation was accepted by Ms. Kahla Gentry, Senior Planner for the Community Development Department.

SPECIAL REPORTS

(NONE)

CONSENT AGENDA

Councilmember Hensley noted that a correction be taken on page 5, paragraph 4, of the March 7, 2012 City Council Meeting minutes to read that the *Comptroller of the State of Tennessee* and representatives of the Tennessee Department of Environmental and Conservation (TDEC).

Following the correction, Councilmember Hope moved, seconded by Councilmember Smith to approved the Consent Agenda which was approved by unanimous voice vote with Councilmembers Garcia Garland, Hensley, Hope, Mosby, Smith, and Mayor Beehan voting "Aye," thereby:

- Approving the minutes of the March 7, 2012 City Council Meeting.
- Approving the minutes of the March 26, 2012 City Council Special Meeting called by the Mayor.
- Approving the minutes of the March 26, 2012 City Council Special Meeting called by the City Manager.

RESOLUTIONS

Resolution No. 4-22-2012

A resolution authorizing a Professional Services Agreement with BBB Communications, LLC., Oak Ridge, to provide thirty (30) oral histories from key individuals important to the history of Oak Ridge, in the estimated amount of \$45,000.00.

Councilmember Hope moved, seconded by Councilmember Smith that the resolution be adopted.

Following brief deliberation, the resolution was unanimously approved by voice vote with Councilmembers Garcia Garland, Hensley, Hope, Mosby, Smith, and Mayor Beehan voting "Aye."

Resolution No. 4-23-2012

A resolution awarding a contract (COR 12-08) to Rogers Group, Inc., Oak Ridge, for an Oak Ridge Pedestrian Improvement Project in the estimated amount of \$217,060.70.

Councilmember Hensley moved, seconded by Councilmember Smith that the resolution be adopted.

Steve Byrd, City Engineer, noted that the projects presented were selected from the Transportation Enhancement List and Oak Ridge Bicycle and Pedestrian Plan primarily because they are sidewalk improvement projects.

Following inquiries from Councilmember Mosby, the City Manager noted that the projects being considered would not deplete the Special Program Funds and from the standpoint of pedestrians, there is enough traffic for consideration of enhancements at the proposed locations.

In response to Councilmember Smith's questioning of a signalization for pedestrian traffic on the Oak Ridge Turnpike between the Oak Ridge High School and the Oak Ridge Civic Center, Steve Byrd explained that based on studies and data received, it would be difficult to recommend a signalization for the area.

Councilmember Smith expressed concerns over proposed changes at the Oak Ridge Turnpike at Illinois Avenue (Location #2), stressing that possible traffic errors and inconveniences could occur to drivers as a result of the changes. Following a detailed discussion between Councilmember Smith and Steve Byrd over Location #2, Councilmember Smith moved to approve the remaining locations proposed, but defer the Oak Ridge Turnpike at Illinois Avenue intersection changes until a second review and recommendation by the Traffic Safety Advisory Board (TSAB). Additionally, she noted the deferral would allow the community to become comfortable with the proposed change and benefit Council with a better understanding of the project. The motion was seconded by Councilmember Garcia Garland.

Following discussion on the amendment, the motion to amend the main motion failed by board vote with Councilmembers Garcia Garland, Hensley, Hope, Mosby, and Mayor Beehan voting "Nay," and Councilmember Smith voting "Aye."

Councilmember Hope requested that consideration be given to deal with the drainage issues at South Illinois Avenue and Badger Avenue.

Councilmember Garcia Garland requested that city staff reengage the Tennessee Department of Transportation (TDOT) to consider an on-demand signal service near the Oak Ridge High School and Oak Ridge Civic Center.

The main motion was approved unanimously by voice vote with Councilmembers Garcia Garland, Hensley, Hope, Mosby, Smith, and Mayor Beehan voting "Aye."

Resolution No. 4-24-2012

A resolution authorizing the purchase of a backhoe from Nortrax, Knoxville, Tennessee; two pickup trucks with utility beds from Golden Circle Auto Group, Jackson, Tennessee; and one truck with crane from Ford of Murfreesboro, Murfreesboro, Tennessee; all for use by the Public Works Department in the grand total estimated amount of \$217,848.82.

Councilmember Smith moved, seconded by Councilmember Hensley that the resolution be adopted.

Following brief discussion, the resolution was approved by unanimous voice vote with Councilmembers Garcia Garland, Hensley, Hope, Mosby, Smith, and Mayor Beehan voting "Aye."

Resolution No. 4-25-2012

A resolution to re-designate the funds allocated by Resolution 4-35-06 to the Highland View Redevelopment Advisory Board to now be used by the City for property acquisition in furtherance of the City's redevelopment project and the *Not In Our City* conceptual plan.

Councilmember Hensley moved, seconded by Councilmember Hope that the resolution be adopted.

Following brief discussion, the resolution was approved by unanimous voice vote with Councilmembers Garcia Garland, Hensley, Hope, Mosby, Smith, and Mayor Beehan voting "Aye."

PUBLIC HEARING AND FIRST READING OF ORDINANCES

Public Hearing

A public hearing for the Program Year 2012/Fiscal Year 2013 Community Development Block Grant (CDBG) Annual Action Plan.

A public hearing was held with no public participation.

Public Hearing and First Reading of Ordinances

AN ORDINANCE TO AMEND ORDINANCE NO. 2, TITLED "THE ZONING ORDINANCE OF THE CITY OF OAK RIDGE, TENNESSEE," BY AMENDING THE ZONING MAP WHICH IS MADE A PART OF THE ORDINANCE BY CHANGING THE ZONING DISTRICT OF PARCELS 1.06, 1.08, AND 1.24, ROANE COUNTY TAX MAP 30, ALSO KNOWN AS ED-10, LOCATED AT HERITAGE CENTER, FROM F.I.R., FEDERAL INDUSTRY AND RESEARCH TO IND-2, INDUSTRIAL MANHATTAN DISTRICT OVERLAY (IND-2/IMDO).

Councilmember Hope moved, seconded by Councilmember Smith that the ordinance be approved on first reading.

A public hearing was held with no public participation.

Following a brief review by Community Development Director Kathryn Baldwin, the ordinance was approved on first reading by unanimous voice vote with Councilmembers Garcia Garland, Hensley, Hope, Mosby, Smith, and Mayor Beehan voting "Aye."

First Reading of Ordinances

AN ORDINANCE TO AMEND ORDINANCE NO. 8-11, AS AMENDED BY ORDINANCE 11-11, WHICH ORDINANCE IMPOSES A TAX ON ALL PROPERTY WITHIN THE CITY, FIXES THE RATE OF THE TAX, ADOPTS A BUDGET, AND ADOPTS APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2011, BY AMENDING SAID APPROPRIATIONS.

(The public hearing for the above ordinance was held during the March 7, 2012 City Council Meeting.)

Councilmember Hope moved, seconded by Councilmember Smith to approve the ordinance on first reading.

Councilmember Hensley suggested that Council not proceed on the ordinance until action was taken by the Schools on the debt service payment as a reflection of a good business practice. Mayor Beehan commented that delaying action was not a productive means and that the City and the Schools were working toward a resolution. Councilmember Garcia Garland and Smith expressed similar comments to Councilmember Hensley's in favor of deferring action on the ordinance.

**COMMUNITY DEVELOPMENT DEPARTMENT MEMORANDUM
12-16**

DATE: April 30, 2012

TO: Mark S. Watson, City Manager

FROM: Kathryn Baldwin, Community Development Director *KAB*
Ken Krushenski, City Attorney
Susan Fallon, Contracts/Grants *SF*
Matthew Widner, Housing Remediation Specialist, *MW*
Athenasia Lewis, Community Development Specialist *AL*
Kahla Gentry, Senior Planner

SUBJECT: COMMUNITY DEVELOPMENT BLOCK GRANT

The City of Oak Ridge receives Community Development Block Grant (CDBG) entitlement funds annually from the U.S. Department of Housing and Urban Development (HUD). The Program Year (PY) 2012/ Fiscal Year (FY) 2013 allocation from HUD is \$226,341.00 This is a reduction of \$10,614.00 from the prior year's level of funding. The accompanying resolution approves the City of Oak Ridge CDBG Annual Action Plan for PY12/FY13, authorizes a subrecipient agreement, and allocates funds in the total amount of \$226,341.00

The distribution of the draft Annual Action Plan initiated a 30-day public comment period that concluded on April 30, 2012. A public hearing for the Annual Action Plan, including the funding recommendations, was held during the April 9, 2012 City Council meeting with no public comments received.

The City of Oak Ridge CDBG Annual Action Plan for PY2012/FY2013 was developed after holding a public hearing to obtain comments and recommendations from citizens and non-profit agencies. No comments or recommendations were received at the public hearing held in October 2011. In February 2012, Aid to Distressed Families of Appalachian Counties (ADFAC) requested \$11,500.00 in funding for a minor home repairs program targeting income-eligible homeowners in the Woodland neighborhood.

The development of the City of Oak Ridge CDBG Annual Action Plan and the recommended funding allocations includes the following significant milestones:

October 12, 2011	Public Hearing #1 – Needs Assessment and Potential Projects
April 1, 2012	30-Day Public Comment Period Begins for the City of Oak Ridge PY12/FY13 Annual Action Plan
April 9, 2012	Public Hearing #2 – Proposed Annual Action Plan
April 30, 2012	30-Day Public Comment Period Ends for the City of Oak Ridge PY12/FY13 Annual Action Plan
May 7, 2010	City Council Approval of the PY12/FY13 Annual Action Plan
May 8, 2012	PY12/FY13 Annual Action Plan Submitted to HUD for 45-Day Review Period
June 2012	Subrecipient Agreement Signed and Returned to the City
July 1, 2012	PY12/FY13 Begins

OAK RIDGE CITY COUNCIL MEETING
Municipal Building Courtroom

May 7, 2012—7:00 p.m.

AGENDA

I. INVOCATION

Reverend Joe Westfall, Minister with United Christian Brotherhood

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

IV. APPEARANCE OF CITIZENS

V. PROCLAMATIONS AND PUBLIC RECOGNITIONS

A proclamation designating June 15 and 16, 2012 as *Secret City Festival Time*.

VI. SPECIAL REPORTS

- a. Award presentation of the *Tennessee Board of Regents Chancellor's Award for Excellence in Philanthropy* by Dr. Gary Goff, Roane State Community College President.
- b. Presentation from Mark S. Watson, City Manager regarding his recent travels to Oak Ridge's sister-city, Naka City, Japan.
- c. Presentation of the FY 2013 City of Oak Ridge Proposed Budget by Mark S. Watson, City Manager.

VII. CONSENT AGENDA

- a. Approval of the minutes of the April 9, 2012 City Council Meeting.
- b. Approval of the minutes of the April 16, 2012 City Council Special Meeting.
- c. Adoption of a resolution awarding a bid in the estimated amount of \$163,625.00 to ERMCO Distribution Transformers, c/o Utility Sales Agency, LLC, Dyersburg, Tennessee, for the furnishing of three-phase pad mounted transformers for use by the Electric Department.
- d. Adoption of a resolution awarding a contract (COR 11-16-E4) to Design & Construction Services, Inc. Knoxville, Tennessee, for lift station improvements at Castewood and Westview in the estimated amount of \$419,300.00.
- e. Adoption of a resolution supporting the City of Harriman's, Roane County, Tennessee endeavors to bring a Veterans Administration Hospital to the City of Harriman.

VIII. RESOLUTIONS

- a. Adoption of a resolution awarding a contract to Rich Construction, Inc., Lenoir City, Tennessee, for construction of a pavilion at Melton Lake Park in the estimated amount of \$159,284.00.
- b. Adoption of a resolution approving a Memorandum of Understanding between the City

and the Tennessee Department of Transportation for installation and maintenance of a new traffic signal at the new four-way intersection of South Illinois Avenue (State Route 62) and Woodland Terrace East.

- c. Adoption of a resolution approving a settlement in the amount of \$171,000.00 with the United States Environmental Protection Agency (EPA) for alleged violations.
- d. Adoption of a resolution approving the FY2013 Annual Action Plan, proposed allocations of Community Development Block Grant Entitlement Funds for FY2013 estimated at \$226,341.00, and a subrecipient agreement with Aid to Distressed Families of Appalachian Counties (ADFAC) for the Minor Repair Program.

IX. PUBLIC HEARINGS AND FIRST READING OF ORDINANCES

First Reading of Ordinances

AN ORDINANCE TO AMEND ORDINANCE NO. 27-85, TITLED "A PERSONNEL PLAN FOR EMPLOYEES OF THE CITY OF OAK RIDGE, TENNESSEE," AS AMENDED, BY DELETING SUBSECTION 7.2.B, TITLED "NEPOTISM," IN ITS ENTIRETY AND SUBSTITUTING THEREFOR A NEW SUBSECTION 7.2.B, TITLED "NEPOTISM"; DELETING SUBSECTION 9.1.D, TITLED "LAYOFF," IN ITS ENTIRETY AND SUBSTITUTING THEREFOR A NEW SUBSECTION 9.1.D, TITLED "LAYOFF"; RENUMBERING EXISTING SUBSECTIONS 9.1.E, TITLED "REMOVAL," 9.1.F, TITLED "DISMISSAL," AND 9.1.G, TITLED "DEATH," TO BE SUBSECTIONS 9.1.G, 9.1.H AND 9.1.I RESPECTIVELY; CREATING A NEW SUBSECTION 9.1.E, TITLED "REORGANIZATION;" CREATING A NEW SUBSECTION 9.1.F, TITLED "SEVERANCE PACKAGE;" DELETING SUBSECTION 11.4, TITLED "LEAVE," IN ITS ENTIRETY AND SUBSTITUTING THEREFOR A NEW SUBSECTION 11.4, TITLED "LEAVE"; AND AMENDING SUBSECTION 13.3, TITLED "EMPLOYEE POLITICAL ACTIVITY," BY CREATING A NEW SUBSECTION (E), ALL FOR THE PURPOSE OF UPDATING THE PERSONNEL PLAN.

X. FINAL ADOPTION OF ORDINANCES

AN ORDINANCE TO AMEND ORDINANCE NO. 2, TITLED "THE ZONING ORDINANCE OF THE CITY OF OAK RIDGE, TENNESSEE," BY AMENDING THE ZONING MAP WHICH IS MADE A PART OF THE ORDINANCE BY CHANGING THE ZONING DISTRICT OF PARCELS 1.08, 1.08, AND 1.24, ROANE COUNTY TAX MAP 30, ALSO KNOWN AS ED-10, LOCATED AT HERITAGE CENTER, FROM F.I.R., FEDERAL INDUSTRY AND RESEARCH TO IND-2, INDUSTRIAL MANHATTAN DISTRICT OVERLAY (IND-2/IMDO).

XI. ELECTIONS/APPOINTMENTS, ANNOUNCEMENTS AND SCHEDULING

a. Elections/Appointments

Recreation and Parks Advisory Board
Election to fill one (1) vacancy for the balance of an unexpired term ending term ending on December 31, 2014.

Youth Advisory Board Election Notice

b. Announcements

c. Scheduling

XII. COUNCIL REQUESTS FOR NEW BUSINESS ITEMS OR FUTURE BRIEFINGS

SIGNS, FOR THE PURPOSE OF ESTABLISHING CRITERIA FOR OPERATION OF MOVING COPY (ELECTRONIC MESSAGE CENTER) SIGNS.

First Reading of Ordinances

Approved the following ordinances on first reading:

AN ORDINANCE TO AMEND TITLE 13, TITLED "PROPERTY MAINTENANCE REGULATIONS," OF THE CODE OF ORDINANCES, CITY OF OAK RIDGE, TENNESSEE, BY CREATING A NEW CHAPTER 6, TITLED "OAK RIDGE LAND BANK CORPORATION," TO CREATE A LAND BANK CORPORATION IN ACCORDANCE WITH EAST TENNESSEE CODE ANNOTATED §13-30-101 ET SEQ.

AN ORDINANCE TO AMEND TITLE 13, TITLED "PROPERTY MAINTENANCE REGULATIONS," CHAPTER 5, TITLED "RESIDENTIAL RENTAL DWELLING UNIT INSPECTIONS," BY DELETING SUBSECTION 13-503(3), TITLED "DIRECTOR," IN ITS ENTIRETY AND SUBSTITUTING THEREFOR

A NEW SUBSECTION 13-503(3), TITLED "CITY MANAGER"; BY DELETING SUBSECTION 13-504(2) (A), TITLED "HIGHLAND VIEW REDEVELOPMENT AREA," AND SUBSTITUTING THEREFOR A NEW SUBSECTION 13-504(2)(A), TITLED "MANHATTAN DISTRICT OVERLAY"; AND TO REPLACE ALL REFERENCES

physical. Resumes or applications accepted through 8/27/2013. Submit resume or application to: East Tennessee Human Resource Agency, Inc.

9111 Cross Park Drive, Suite D100
Dept HR-OR, Knoxville, TN 37923

East Tennessee Human Resource Agency, Inc. is an Equal Employment Opportunity (EEO) Employer and welcomes all qualified applicants. Applicants will receive fair and impartial consideration without regard to race, sex, color, religion, national origin, age, disability, veteran status, genetic data, or other legally protected status.

Train to become an electrician in approximately 1 year. Enroll Now in Residential Wiring. Call TCAT Harman (865) 882-6703 for more information.

20 Part-Time

PT Housekeeper needed 3-5 days/wk (25-35 hours) Cooking, serving, or bar tending experience preferred. Light laundry, errands and keeping household inventory required. Must be extremely motivated, organized, and detail oriented. Pay DOE. Please email resume to basketcase6006@gmail.com

30 Real Estate for Sale

For Sale by Owner, 3br, 1ba, Garage, Remod. A \$65,000 360-9643

SELL RENT TRADE OR BUY 865-482-1021

599 Oak Ridge Turnpike, Suite B Oak Ridge, TN Apply at www.weigels.com

Store Manager



CITY OF OAK RIDGE, TENNESSEE



NOTICE OF PUBLIC COMMENT PERIOD AND NOTICE OF PUBLIC HEARING FOR

COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT PROGRAM (CDBG) CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR THE PERIOD OF JULY 1, 2012 THROUGH JUNE 30, 2013

The Consolidated Annual Performance and Evaluation Report (CAPER) for Entitlement Grantees is a United States Department of Housing and Urban Development (HUD) requirement for all Community Development Block Grant (CDBG) Entitlement communities. The CAPER is an annual performance report that documents the City of Oak Ridge CDBG expenditures and progress made in executing the Consolidated Annual Plan for the period of July 1, 2012 through June 30, 2013. The development of this annual report provides the City with the opportunity to assess its annual performance in relationship to meeting the priorities and objectives of the three-year Consolidated Plan and to discuss what actions or changes may be necessary in future years. The CAPER will be available to the public on September 3, 2013 by the City of Oak Ridge (COR) for a public comment period through Wednesday, September 18, 2013. The document will be submitted to HUD by Monday, September 30, 2013.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) RECORD OF EXPENDITURES FOR THE PROGRAMS FUNDED during CDBG Program Year 2012/COR Fiscal Year 2013

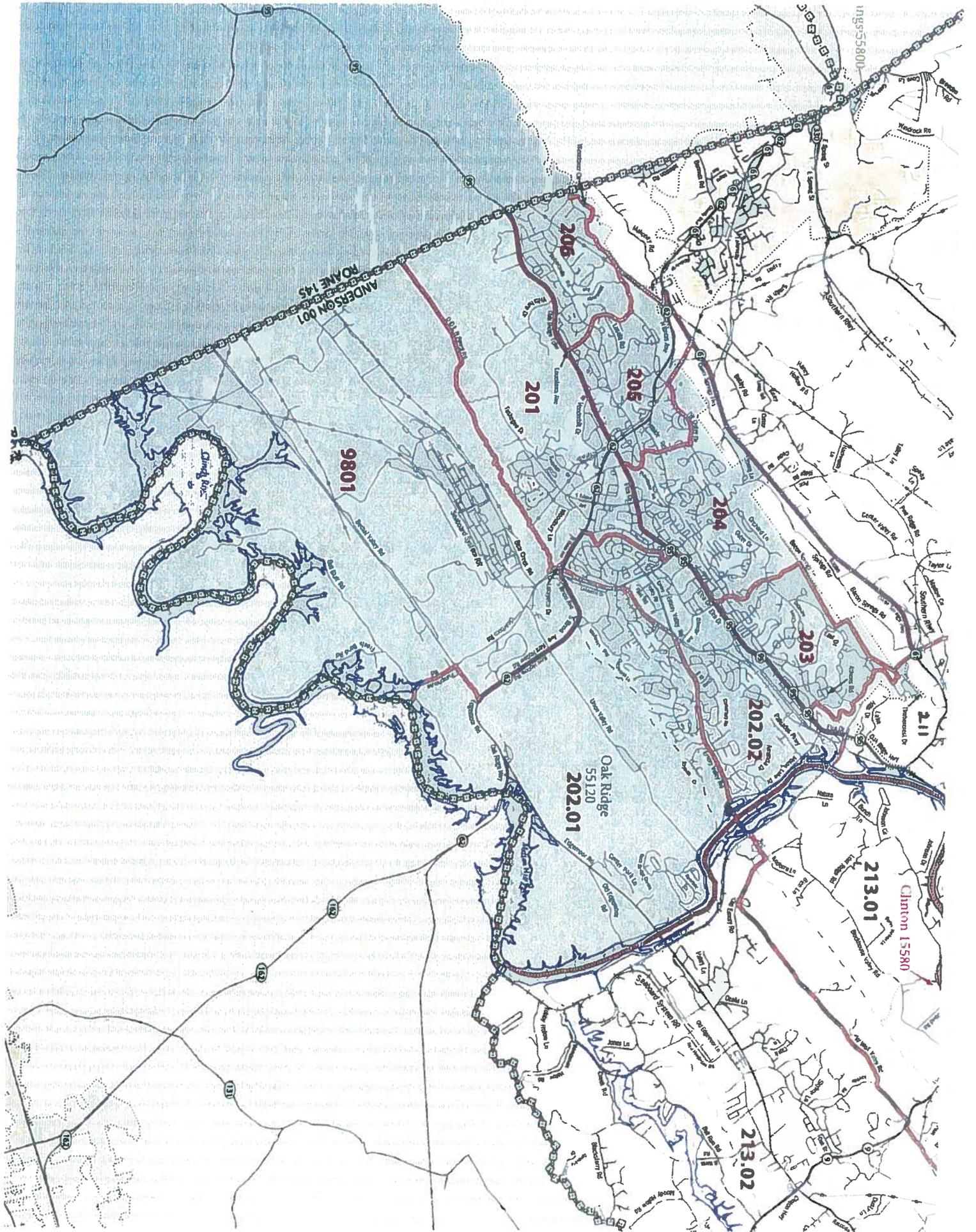
<u>Subrecipient Programs</u>	<u>Drawn by 6/30/13</u>
ADFAC - Minor Home Repair	\$0.00
City of Oak Ridge Programs	
COR - Acquisition and Clearance	\$0.00
COR - Scarborough Community Center Debt	\$81,669.07
COR - Grant Administration	\$1,508.77
TOTAL	\$83,177.14

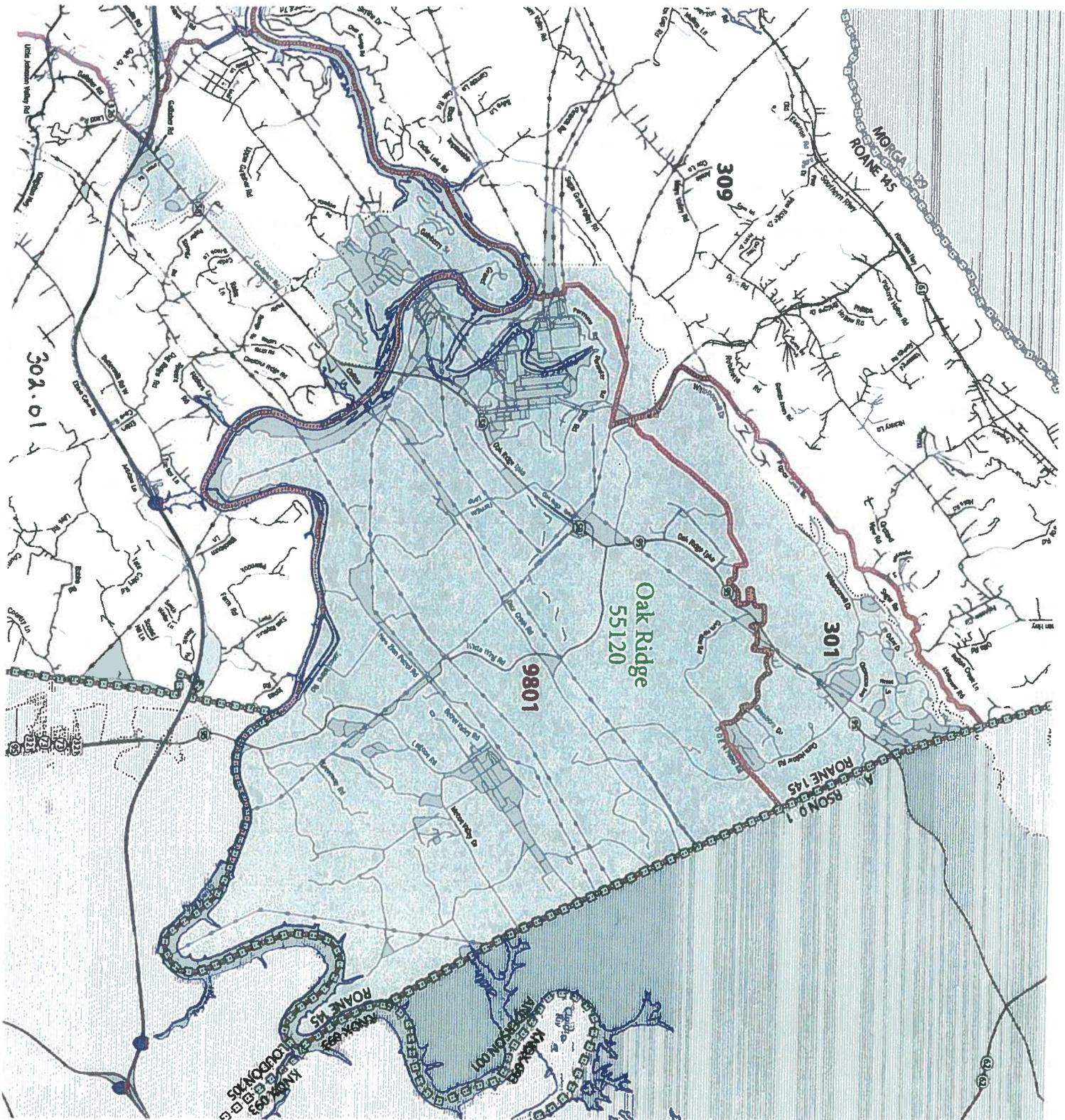
The CAPER will be on file beginning Friday September 3, 2013 at the City of Oak Ridge Municipal Building in the Community Development Department located at 200 S. Tulane Avenue, Oak Ridge, TN. The report will be available for public comment by the Community Development Department office Monday through Friday between the hours of 8:30 a.m. and 4:30 p.m. from September 3, 2013 through September 18, 2013. The CAPER will also be available online at www.oakridgetn.gov Copies will be provided upon request.

A Public Hearing will be held on Friday, September 13, 2013 at 12:00 p.m. at the City of Oak Ridge Municipal Building in the Community Development Department Conference Room, 200 South Tulane Avenue, Oak Ridge, TN.

Any questions or comments concerning this information may be directed to Kahla Gentry at 865-425-3580 or email to kgentry@oakridgetn.gov. In compliance with the American with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the public hearing should notify Kahla Gentry, City of Oak Ridge, at least three days prior to the hearing.

**CITY OF OAK RIDGE
CENSUS TRACT
MAPS**





DESCRIPTION	SYMBOL
County (or statistically equivalent entity)	□ □
Minor Civil Division (MCD) 1,2	○ ○
Consolidated City	○ ○
Incorporated Place 1,3	
Census Designated Place (CDP) 5	
Census Tract	—
DESCRIPTION	SYMBOL
Interstate	— 1 —
U.S. Highway	— 2 —
State Highway	— 3 —
Other Road	— 4 —
4WD Trail, Railway, Alley, Walkway, or Ferry	— 5 —
Railroad	— 6 —
Pipeline or Power Line	— 7 —
Ridge or Fence	— 8 —
Property Line	— 9 —
Nonrivable Boundary or Feature Not Elsewhere Classified	— 10 —

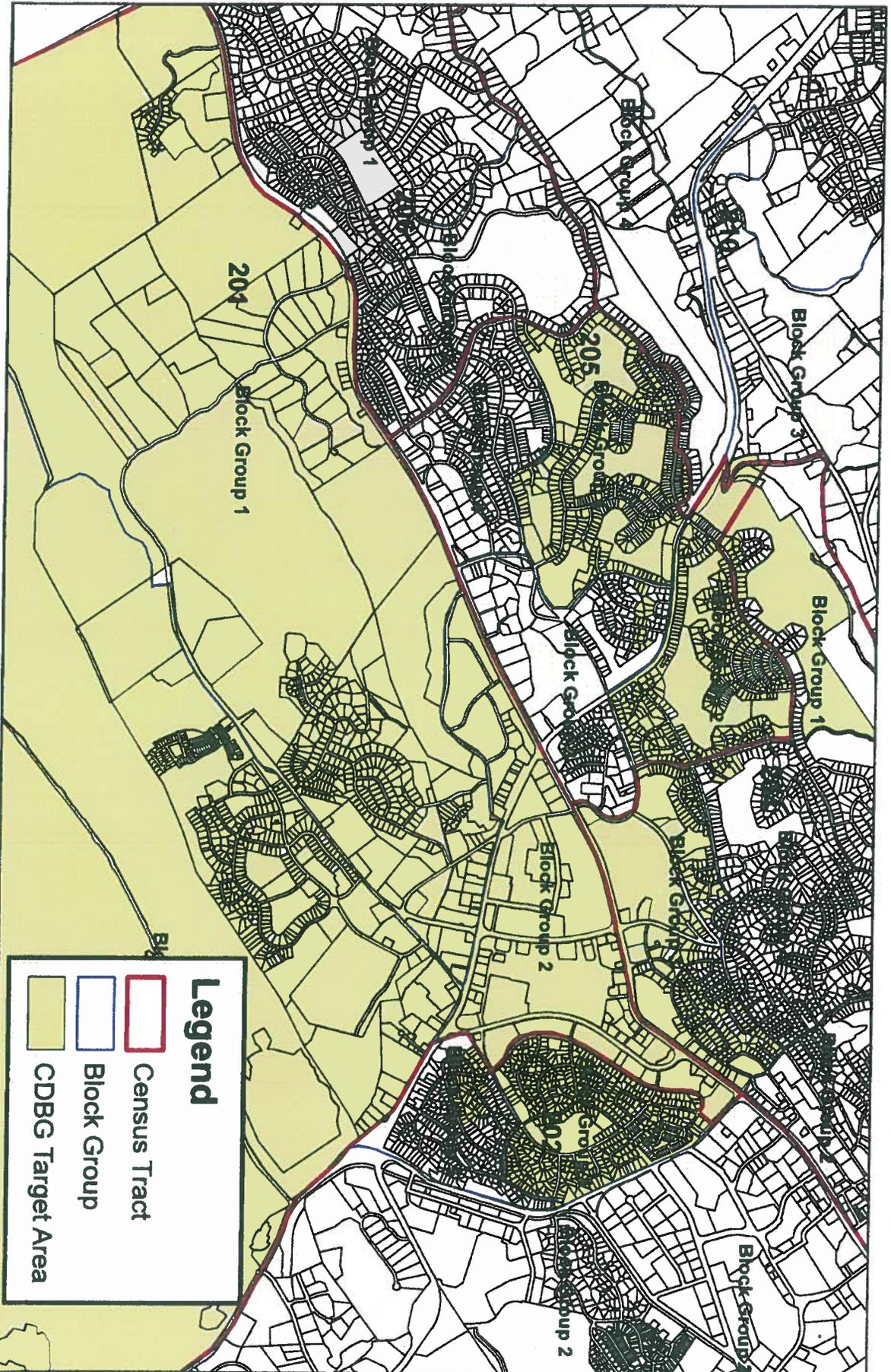
Where state, county, and/or MCD boundary symbol for only the highest-ranking one.

1 A '0' following an MCD name denotes that a false MCD exists within the false MCD label is not shown.

2 MCD boundaries are shown in the following governments: Connecticut, Maine, New Hampshire, New Jersey, New York, and Wisconsin.

3 Place label color correlates to the place label color.

CDBG Target Areas



The proclamation was accepted by Ms. Carroll Welch, Executive Deputy Director of the Children's Museum of Oak Ridge, along with other representatives from the museum.

The proclamation was approved by unanimous voice vote with Councilmembers Garcia Garland, Hensley, Hope, Mosby, Smith, and Mayor Beehan voting "Aye."

A proclamation designating April as *Child Abuse Prevention Month*.

Councilmember Smith moved, seconded by Councilmember Hensley that the proclamation be adopted.

Ms. Carol Snodgrass, Executive Director of Prevent Child Abuse Tennessee, accepted the proclamation, along with board members from the Anderson County/City of Oak Ridge Advisory Board.

The proclamation was approved by unanimous voice vote with Councilmembers Garcia Garland, Hensley, Hope, Mosby, Smith, and Mayor Beehan voting "Aye."

A proclamation designating April as *Fair Housing Month*.

Councilmember Hensley moved, seconded by Councilmember Smith that the proclamation be adopted. The motion was approved by unanimous voice vote with Councilmembers Garcia Garland, Hensley, Hope, Mosby, Smith, and Mayor Beehan voting "Aye."

The proclamation was accepted by Ms. Kahla Gentry, Senior Planner for the Community Development Department.

SPECIAL REPORTS

(NONE)

CONSENT AGENDA

Councilmember Hensley noted that a correction be taken on page 5, paragraph 4, of the March 7, 2012 City Council Meeting minutes to read that the *Comptroller of the State of Tennessee and* representatives of the Tennessee Department of Environmental and Conservation (TDEC).

Following the correction, Councilmember Hope moved, seconded by Councilmember Smith to approved the Consent Agenda which was approved by unanimous voice vote with Councilmembers Garcia Garland, Hensley, Hope, Mosby, Smith, and Mayor Beehan voting "Aye," thereby:

- Approving the minutes of the March 7, 2012 City Council Meeting.
- Approving the minutes of the March 26, 2012 City Council Special Meeting called by the Mayor.
- Approving the minutes of the March 26, 2012 City Council Special Meeting called by the City Manager.

RESOLUTIONS

Resolution No. 4-22-2012

A resolution authorizing a Professional Services Agreement with BBB Communications, LLC., Oak Ridge, to provide thirty (30) oral histories from key individuals important to the history of Oak Ridge, in the estimated amount of \$45,000.00.

Councilmember Hope moved, seconded by Councilmember Smith that the resolution be adopted.

GET \$50

SPEND \$100

BFGoodrich

C+D TIRE THE PROS

164 Fairbanks Rd. Oak Ridge 865-483-7455

M-F: 8am - 5:30pm
Sat: 8am - 3pm

www.edlinprice.com

responsible. She doesn't want to make her own car payments and doesn't want to work. Lots of days, she sleeps until noon and just lies around the house. He agrees that he's been too lenient and that she needs to grow up, but doesn't want to pull the rug out from under her. What do you think?

- Kelly

Dear Kelly,
There are two problems here. One is financial in nature, and the other is a lack of

'Dave' cont. on Page 5

PROCLAMATION

WHEREAS, each year since the enactment of the National Fair Housing Law, Title VIII of the Civil Rights Act of 1968, the Federal Government designates April, the anniversary month of said law, as "Fair Housing Month"; and

WHEREAS, because fair housing is consistent with the principle of equality and justice for all - a principle upon which our nation was founded - all of us should share in the fight to ensure that fair housing is a reality for all Americans; and

WHEREAS, fair housing is the policy of the City of Oak Ridge. On April 21, 1989, the Oak Ridge City Council adopted a Fair Housing Ordinance, which was one of the first of its kind in the State of Tennessee; and

WHEREAS, implementation of that policy requires the continuing positive commitment, involvement, and support of each one of our citizens

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF OAK RIDGE, TENNESSEE, that the month of April 2012 is proclaimed

FAIR HOUSING MONTH

in the City of Oak Ridge, Tennessee, and that all Oak Ridgers be urged to join in reaffirming the obligation and commitment to fair housing opportunities for all.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the City of Oak Ridge to be affixed, this 9th day of April in the year 2012.



RECEIVED
APR 27 2012
Community Development Department

Sum Beeler
MAYOR

ments!! Call Chris
457-8025.

We Buy used Mobile
Homes & Pay Cash!!
Call Chris - 207-8825

54 Furniture for Sale
K br suite \$700, lr suite
\$ 650, dr suite \$650,
freezer \$ 300 776-8371

Call 482-1021
and ask how your ad
can be in color.

**SELL
RENT
TRADE
OR BUY**
865-482-1021

NT-to-OWN

buying a quality house
ossible owner-finance or
in S. Clinton.
range all new everything
/mo RentHo-Own;
dral ceilings w/skylights
ceiling w/bar, more.
/mo RentHo-Own

21-8119
blcome

**ank
allaghan
owers**

the Elderly
disabled persons

6098 
ak Ridge, TN 37830

ndominiums

1/2 Baths
nfurnished
ownhouses

Washer & Dryer
urt

up
n-5 pm
794
1, Oak Ridge

There is a world of
savings when you
advertise in the
classifieds.

865-482-1021



ONE MONTH FREE!

- Premier New Community
- Gated Access
- 1, 2 & 3 Bedrooms
- Rates From \$825-\$1300
- Saltwater Pool / Putting Green
- Garages & Storage Available
- Gourmet Kitchen with Stainless Steel Appliances
- Washer / Dryer

865.481.0886 
180 Waterview Drive • centennialvillageapt.com

PROCLAMATION

WHEREAS, each year since the enactment of the National Fair Housing Law, Title VIII of the Civil Rights Act of 1968, the Federal Government designates April, the anniversary month of said law, as "Fair Housing Month", and

WHEREAS, because fair housing is consistent with the principle of equality and justice for all - a principle upon which our nation was founded - all of us should share in the fight to ensure that fair housing is a reality for all Americans; and

WHEREAS, fair housing is the policy of the City of Oak Ridge. On April 21, 1969, the Oak Ridge City Council adopted a Fair Housing Ordinance, which was one of the first of its kind in the State of Tennessee; and

WHEREAS, implementation of that policy requires the continuing positive commitment, involvement, and support of each one of our citizens

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL, OF THE CITY OF OAK RIDGE, TENNESSEE, that the month of April 2012 be proclaimed

FAIR HOUSING MONTH

in the City of Oak Ridge, Tennessee and that all Oak Ridgers be urged to join in reaffirming the obligation and commitment to fair housing opportunities for all.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the City of Oak Ridge to be affixed, this the 9th day of April in the year 2012.


MAYOR

Service Address	Account Number	Current Past Due After
03/27/2013	710 90182 05	04/26/2013
Service Code	Meter Reading	Consumption
E	56842	810
W	172	1
S		1
R		
T		
		Net Amount
		86.02
		13.50
		18.50
		7.00
		1.32

Codes on Back	Past Due	Current Net Due	Amount Due
33	0.00	126.34	126.34

Online Payment: www.oakridgetn.gov/online/payment

THE CITY OF OAK RIDGE SUPPORTS FAIR HOUSING FOR ALL CITIZENS
FOR MORE INFO PLEASE CONTACT THE COMMUNITY DEVELOPMENT
DEPT @ 425-3531



PRESORTED
FIRST-CLASS MAIL
U.S. POSTAGE PAID
OAK RIDGE, TN
PERMIT NO. 138

CITY OF OAK RIDGE

MUNICIPAL BUILDING - BUSINESS OFFICE
P.O. BOX 1 - OAK RIDGE, TN 37831-0001
TELEPHONE: (865) 425-3400

PROJECT SAFE CONTRIBUTION _____
Acct. Code: 218

Account Number:	710 90182 05
Past Due:	0.00
Current Net Due:	126.34
Amount Due:	126.34
Current Late Charge:	6.26



Service Address	Account Number	Current Past Due After
05/24/2013	710 90182 05	06/26/2013
Service Code	Meter Reading	Consumption
E	58238	761
W	175	1
S		1
R		
T		
		Net Amount
		83.79
		13.50
		18.50
		7.00
		1.32

Codes on Back	Past Due	Current Net Due	Amount Due
29	0.00	124.11	124.11

Online Payment: www.oakridgetn.gov/online/payment

THE CITY OF OAK RIDGE SUPPORTS FAIR HOUSING FOR ALL CITIZENS
FOR MORE INFO PLEASE CONTACT THE COMMUNITY DEVELOPMENT
DEPT @ 425-3531



PRESORTED
FIRST-CLASS MAIL
U.S. POSTAGE PAID
OAK RIDGE, TN
PERMIT NO. 138

CITY OF OAK RIDGE

MUNICIPAL BUILDING - BUSINESS OFFICE
P.O. BOX 1 - OAK RIDGE, TN 37831-0001
TELEPHONE: (865) 425-3400

PROJECT SAFE CONTRIBUTION _____
Acct. Code: 218

Account Number:	710 90182 05
Past Due:	0.00
Current Net Due:	124.11
Amount Due:	124.11
Current Late Charge:	6.15

Please Bring Entire Bill To Office Or Mail This Stub With Payment

RESOLUTION

A RESOLUTION APPROVING THE FY2013 ANNUAL ACTION PLAN, PROPOSED ALLOCATIONS OF COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT FUNDS FOR FY2013 ESTIMATED AT \$226,341.00, AND A SUBRECIPIENT AGREEMENT WITH AID TO DISTRESSED FAMILIES OF APPALACHIAN COUNTIES (ADFAC) FOR THE MINOR REPAIR PROGRAM.

WHEREAS, FY2013 will be the 29th year that the City of Oak Ridge is the recipient of Community Development Block Grant (CDBG) Entitlement funds from the U. S. Department of Housing and Urban Development (HUD); and

WHEREAS, the amount of funds available for distribution under the FY2013 CDBG Entitlement Program is \$226,341.00; and

WHEREAS, HUD requires that a description of the City's proposed allocations of CDBG Entitlement funds be included in the FY2013 Annual Action Plan of the Consolidated Plan, which is subject to HUD approval before disbursement of CDBG allocations; and

WHEREAS, the City Manager recommends approval of the FY2013 Annual Action Plan, funding allocations, and a subrecipient agreement with ADFAC for the Minor Repair Program.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF OAK RIDGE, TENNESSEE:

That the FY2013 Annual Action Plan, the following proposed allocations of Community Development Block Grant Entitlement funds estimated to be available for FY2013 totaling \$226,341.00, and a subrecipient agreement with Aid to Distressed Families of Appalachian Counties (ADFAC) for the Minor Repair Program are hereby approved:

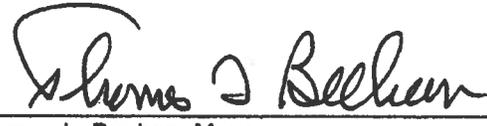
- | | |
|---|--------------|
| • Scarborough Center Expansion (Year 11 of 15 Debt Expense) | \$95,000.00 |
| • Acquisition and Removal of Dilapidated Housing | \$116,841.00 |
| • Grant Administration | \$3,000.00 |
| • ADFAC Minor Repair Program | \$11,500.00 |

This the 7th day of May 2012.

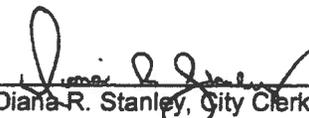
APPROVED AS TO FORM AND LEGALITY:



 Kenneth R. Krushenski, City Attorney



 Thomas L. Beehan, Mayor



 Diana R. Stanley, City Clerk