

OAK RIDGE/ANDERSON COUNTY SALES TAX COLLECTIONS (EXCLUDES DEBT SERVICE ALLOCATION)

Sale Transaction Month	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	FY22	%
	REMITTANCE FY14	REMITTANCE FY15	REMITTANCE FY16	REMITTANCE FY17	REMITTANCE FY18	REMITTANCE FY19	REMITTANCE FY20	REMITTANCE FY21	REMITTANCE FY22	REMITTANCE FY22	(UNDER) OVER FY21	
July	\$ 524,684	\$ 509,350	\$ 533,215	\$ 536,417	\$ 587,254	\$ 700,554	\$ 831,610	\$ 901,528	\$ 890,647	\$ 890,647	\$ (10,881)	-1.21%
August	484,548	489,023	545,826	536,532	594,099	719,163	839,248	829,557	889,881	889,881	60,324	7.27%
September	417,992	764,833	526,207	557,129	641,763	660,239	775,137	857,012	901,591	901,591	44,579	5.20%
October	511,686	275,574	535,608	565,434	620,492	685,501	841,483	901,023	1,005,155	1,005,155	104,132	11.56%
November **	452,794	479,701	211,199	536,789	796,545	666,456	881,695	607,460	969,766	969,766	362,306	59.64%
December	610,358	648,457	693,859	787,904	767,983	830,045	1,072,955	1,291,622	1,163,991	1,163,991	(127,631)	-9.88%
January	445,207	477,731	491,337	576,560	654,132	646,783	897,887	914,196	842,274	842,274	(71,922)	-7.87%
February	448,411	443,486	503,933	465,373	525,699	627,627	672,381	935,876	825,856	825,856	(110,020)	-11.76%
March	542,559	547,861	562,309	556,898	633,521	717,337	828,444	1,100,070	965,344	965,344	(134,726)	-12.25%
April	521,041	524,016	571,276	565,056	696,611	799,923	755,933	1,059,575				
May	524,481	512,006	530,686	585,810	654,240	814,410	846,086	1,049,608				
June	526,098	528,072	555,601	576,531	650,000	739,845	865,512	995,248				
Total	\$ 6,009,859	\$ 6,200,110	\$ 6,261,055	\$ 6,846,432	\$ 7,822,341	\$ 8,607,881	\$ 10,108,370	\$ 11,442,777	\$ 8,454,506	\$ 8,454,506	\$ 116,160	1.39%
% Increase/Decrease Anderson Over Prior Fiscal Year	1.8%	3.2%	1.0%	9.3%	14.3%	10.0%	17.4%	13.2%				

** The reduction of the November 2015 Oak Ridge/Anderson County collections are due to a sales tax refund by the State related to an audit.

OAK RIDGE/ROANE COUNTY SALES TAX COLLECTIONS

Sale Transaction Month	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	FY22	%
	REMITTANCE FY14	REMITTANCE FY15	REMITTANCE FY16	REMITTANCE FY17	REMITTANCE FY18	REMITTANCE FY19	REMITTANCE FY20	REMITTANCE FY21	REMITTANCE FY22	REMITTANCE FY22	(UNDER) OVER FY21	
July	\$ 191,421	\$ 161,238	\$ 187,357	\$ 219,866	\$ 154,007	\$ 187,830	\$ 264,133	\$ 343,919	\$ 315,777	\$ 315,777	\$ (28,142)	-8.18%
August	256,612	183,479	197,044	275,205	177,741	310,792	320,822	328,392	364,280	364,280	35,888	10.93%
September	467,780	23,395	388,456	438,892	221,799	634,449	619,948	563,472	606,743	606,743	43,271	7.68%
October	220,604	456,068	203,766	196,309	131,546	225,411	308,770	309,008	249,090	249,090	(59,918)	-19.39%
November	131,380	139,218	138,594	164,111	159,782	214,753	249,055	183,428	257,767	257,767	74,339	40.53%
December	30,784	89,177	203,707	199,393	134,707	229,567	279,910	322,667	229,572	229,572	(93,095)	-28.85%
January	168,853	83,526	175,011	206,664	91,194	229,484	282,588	262,499	250,463	250,463	(12,036)	-4.26%
February	184,573	57,215	161,862	129,266	102,590	190,444	224,006	217,517	227,152	227,152	9,636	4.30%
March	182,000	143,523	221,628	226,211	128,963	243,815	309,479	282,726	287,404	287,404	4,678	1.51%
April	151,775	145,504	223,331	182,979	117,906	261,975	227,158	268,087				
May	172,331	142,677	161,652	114,219	159,714	281,198	209,481	272,006				
June	190,994	201,971	222,302	168,294	143,686	303,430	232,776	309,891				
Total	\$ 2,349,106	\$ 1,826,991	\$ 2,484,710	\$ 2,521,410	\$ 1,723,634	\$ 3,313,148	\$ 3,528,127	\$ 3,663,612	\$ 2,788,249	\$ 2,788,249	\$ (25,379)	-0.90%
% Increase/Decrease Roane Over Prior Fiscal Year	-37.0%	-22.2%	36.0%	1.5%	-31.6%	92.2%	6.5%	3.8%				
Total Collections (Excludes ORHS) Over (Under) Prior Fiscal Year	\$ 8,358,965	\$ 8,027,101	\$ 8,745,765	\$ 9,367,842	\$ 9,545,974	\$ 11,921,029	\$ 13,636,497	\$ 15,106,389				
% Change From Prior Fiscal Year	(1,275,908)	(331,864)	718,664	622,076	178,133	2,375,055	1,715,467	1,469,892				
	-13.24%	-3.97%	8.95%	7.11%	1.90%	24.88%	14.39%	10.78%				