

CITY COUNCIL WORK SESSION AGENDA

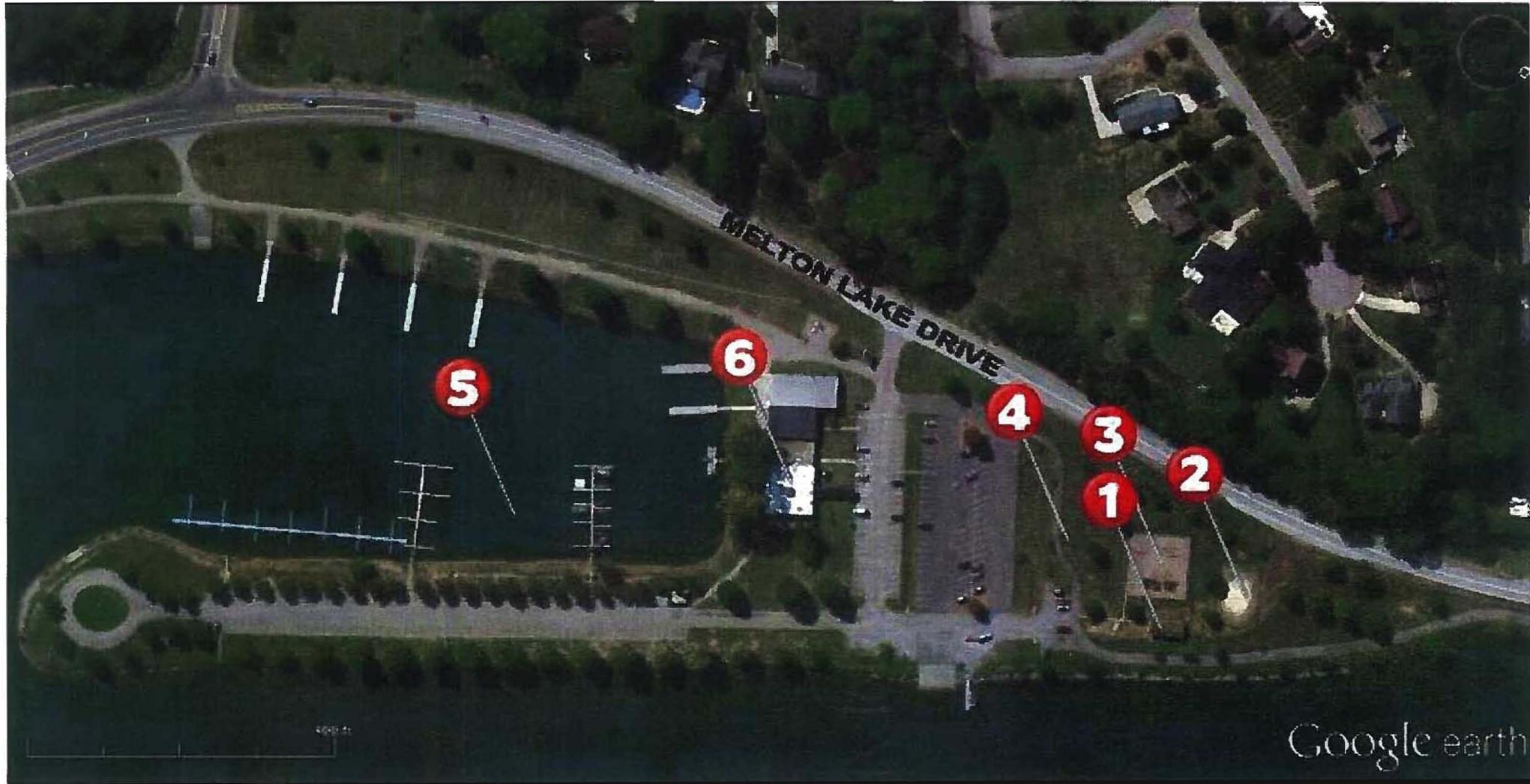
NOVEMBER 28, 2011

7:00 P.M. – Call to order In the Multipurpose Room at the Central Services Complex

- I. Briefing and update by Gerry Palau, Chairman, Recreation and Parks Advisory Board, on the Waterfront Development planning process; overview on the Pavilion project
- II. Briefing and discussion on the 2012 City Legislative Agendas
 - a. Federal agenda with Kareem Murphy of The Ferguson Group, Washington, D.C.
 - b. State agenda with William B. Nolan of Oak Ridge, Tennessee
- III. Review and consolidation of FY 2013 budget calendar; potential changes with City schedule and Schools schedule
- IV. Overview and briefing by Mark Watson, City Manager, and Steve Jenkins, Deputy City Manager, of the proposed Tax Increment Financing (TIF) for the Wise/Wheeler Woodland Town Center project on South Illinois Avenue
- V. Update by Diana Stanley, City Clerk, on the status of the applicants for City Boards and Commissions
- VI. Clarification by City Manager on Goals of City Boards and Commissions
- VII. Discussion on the time to begin the December 19, 2011 special City Council meeting called for elections of City Boards and Commissions members
- VIII. Updates from City Manager
 - a. Water and Wastewater Rate Study
 - b. Visit by City Attorney and City Manager with TDOT on November 18, 2011
- IX. Adjournment

MELTON LAKE PARK

CITY OF OAK RIDGE RECREATION AND PARKS
SITE PLAN CONCEPT 11/21/11



1. Proposed Pavilion Site

2. Proposed Playground Site

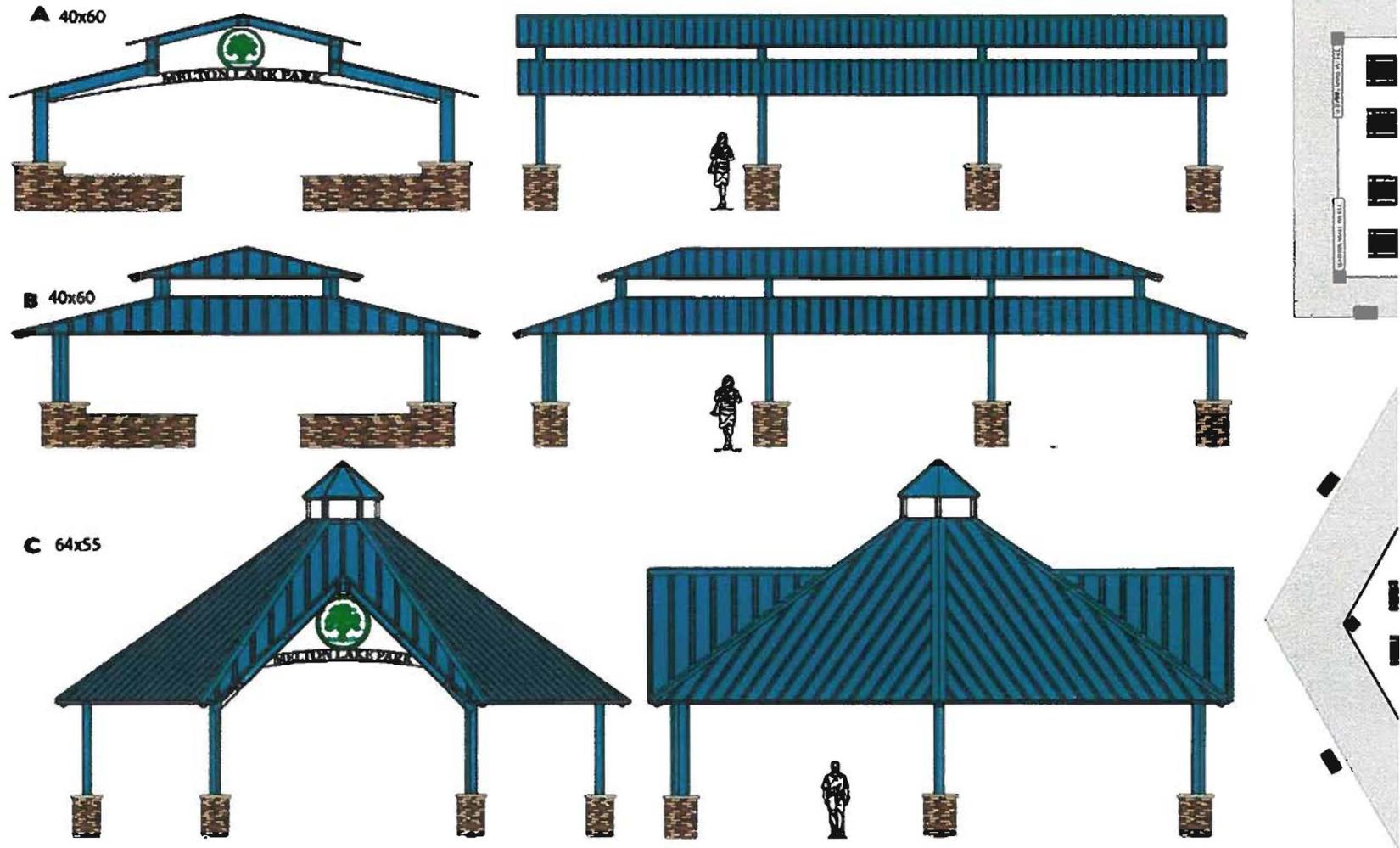
3. Proposed Splash Pad Site

4. Proposed Expanded Parking Area

5. Recommend Removal of Marina Docks

6. Proposed Expanded Rowing Training Area, Rowing Changing Room, Public Rest Rooms, and Concession Area

MELTON LAKE PARK PAVILION CONCEPTS



NOTE: THIS IS A PLANNING LEVEL DRAWING, NOT TO SCALE
 OCCUPANCY: ~240 PEOPLE
 THE STRUCTURE SHOWN IS SUBJECT TO ON-GOING DESIGN REVIEW AND UPDATE. EXPECT SOME CHANGES TO MATERIAL SIZES AND GENERAL DIMENSIONS. COLORS ARE REPRESENTATIONAL

CITY OF
OAK RIDGE
TENNESSEE



2011
State and
Federal
Legislative
Agenda

Visit Our Web Site: www.cortn.org



OAK RIDGE CITY OFFICIALS

City Council

Mayor
Tom Beehan

Mayor Pro Tem
D. Jane Miller

Anne Garcia Garland

Tom Hayes

L. Charles Hensley

David N. Mosby

Ellen D. Smith

City Staff

City Manager
Mark S. Watson

City Attorney
Kenneth R. Krushenski

Government & Public Affairs
Amy S. Fitzgerald

City Clerk
Donna L. Patterson

City of Oak Ridge
P.O. Box 1
200 S. Tulane Avenue
Oak Ridge, TN 37831-0001

Telephone: (865) 425-3550

Fax: (865) 425-3420

Website: www.cortn.org

This document describes the 2011 legislative and policy agenda adopted by the elected officials of the City of Oak Ridge. These are key projects, policies, and priorities that the City urges the Tennessee General Assembly and the Tennessee Congressional Delegation to support during their legislative sessions.

KEY STATE ISSUES

1. Edgemoor Road (SR 170) Improvements - (Exclusive of Bridge)

Responsible Agency/Organization:

Tennessee Department of Transportation
(TDOT)

Benefits/Action Needed:

Action is to widen and improve this highway. With the cancellation of the Knoxville beltway project, congestion along this major regional thoroughfare will continue to worsen with additional traffic load. Benefits include: improved safety, significant congestion mitigation, improved access to major employment sectors, enhanced commercial development.

2. Penalties and Fees for DOE Non-Compliance Should Restore Oak Ridge

Responsible Agency/Organization:

Tennessee Department of Environment and Conservation (TDEC) in conjunction with the U.S. Department of Energy (DOE) and the U.S. Environmental Protection Agency (EPA)

Benefits/Action Needed:

Action is to modify the Federal Facility Agreement (FFA) for the Oak Ridge Reservation to require local involvement, and to require that penalties, fees, and mitigation associated with CERCLA activities in the City of Oak Ridge are invested in environmental restoration in the City of Oak Ridge. Current FFA policy penalizes the City of Oak Ridge.

3. Add City of Oak Ridge as Voting Member to the Knoxville Transportation Planning Office (TPO)

Responsible Agency/Organization:

General Assembly and/or TDOT

Benefits/Action Needed:

The City participates in the Rural Planning Organization, despite hosting major employment centers whose commuters congest Oak Ridge roadways. Need is to recognize the central economic role that Oak Ridge plays within the metropolitan area, with its high daytime population, that should make the City eligible to participate as a voting member in the TPO. Action is for the State to add the City of Oak Ridge to the Knoxville TPO as a voting member, making the city eligible for funding through its participation.

4. Oak Ridge General Aviation Airport

Responsible Agency/Organization:

Tennessee Department of Transportation (TDOT) Aeronautics Division

Benefits/Action Needed:

Action is to include the City in comprehensive use planning for development of a general

aviation airport at K-25/East Tennessee Technology Park (ETTP).

5. Vacant Blighted Properties

Responsible Agency/Organization:

General Assembly

Benefits/Action Needed:

Local governments in the greater Knoxville region and across the state experience significant problems associated with vacant, blighted properties. Action is to assist local governments in developing solutions that return these properties to beneficial reuse. Such action would benefit Oak Ridge by protecting property values, reducing crime, and improving neighborhoods.

6. Oak Ridge Energy Corridor Project

Responsible Agency/Organization:

Tennessee Department of Transportation (TDOT)

Benefits/Action Needed:

Action is to assist with comprehensive transportation and redevelopment planning to create a framework for implementation of projects in Oak Ridge.

7. Economic Development Incentives

Responsible Agency/Organization:

General Assembly and Tennessee Department of Economic and Community Development

Benefits/Action Needed:

Action is to maintain the Economic Development Grant, Loan, and Incentive programs that support economic diversification for the City of Oak Ridge, including “Fast

Track” job assistance, training and infrastructure programs.

8. Completion of SR 95/58 improvements

Responsible Agency/Organization:

Tennessee Department of Transportation
(TDOT)

Benefits/Action Needed:

Action is to maintain funding to complete the final phase of this project, projected for May 2012. Completion of this major thoroughfare enhances public safety and supports development in the City of Oak Ridge.

9. Funding for Oak Ridge School System

Responsible Agency/Organization:

General Assembly and Tennessee Department of
Education

Benefits/Action Needed:

Action is to fully fund the Basic Education Program (BEP) with local capacity model that recognizes the Oak Ridge community’s investment in education. Provide funding to implement the Tennessee Diploma Project and Race to the Top requirements. The educational system is a key asset for the City of Oak Ridge.

10. Recognize Local Decision Making Authority

Responsible Agency/Organization:

General Assembly

Benefits/Action Needed:

Action is to eliminate unfunded mandates, as well as mandates that impose non-discretionary requirements on local governments.

KEY FEDERAL ISSUES

Appropriations/Grants

1. Oak Ridge Energy Corridor Project

Description:

Assistance with comprehensive transportation and redevelopment planning in Oak Ridge to create framework for implementation

Primary Funding Sources:

- Department of Transportation, TIGER II
- Department of Housing and Urban Development, (HUD) Community Challenge Grant Program
- Discretionary funding from DOE's Oak Ridge offices (and HQ offices with presence in Oak Ridge)
- Reauthorization of SAFETEA-LU

2. Community Development

Description:

Housing Initiatives for Highland View Neighborhood

Primary Funding Sources:

- HUD's, Neighborhood Initiatives account
- HUD's Neighborhood Stabilization Program Round IV
- HUD's Choice Neighborhoods Program
- Additional resources for Oak Ridge Housing Authority for redevelopment of units under its authority

- Engagement with HUD's College of

Experts to access cutting edge community-wide solutions

- Engagement with White House Office of Faith-based and Neighborhood Partnerships for program modeling

3. Anti-Crime Initiative

Description:

Focused anti-crime strategy

Primary Funding Sources:

- Department of Justice, COPS Hiring Program
- Department of Justice, COPS Technology Program
- Department of Justice, Secure Our Schools Program
- Department of Justice, Second Chance Program (Adult and Juvenile)
- Department of Justice, Project Safe Neighborhoods

4. Oak Ridge General Aviation Airport

Description:

Comprehensive use planning for development of a general aviation airport at K-25/ETTP

Primary Funding Sources:

- Federal Aviation Administration, Airport Improvement Program

5. Public Safety Training

Description:

Investments in Information Technology Infrastructure to facilitate multi-site training of Police, Fire, and EMS

Primary Funding Sources:

- FEMA's Assistance to Fire Fighters Grant Program
- FEMA's Fire Prevention and Safety Grant Program

6. Region-wide Security

Description:

Enhance regional security planning and implementation to protect the DOE's Oak Ridge Complex. Address vulnerabilities presented by City's role in protecting infrastructure and facilities.

Primary Funding Sources:

- Investments in securing City facilities, with priority on Municipal Building
- Structured commitment to collaborate between DOE's security apparatus and protocols and City's Police, Fire, and Public Works Departments

7. Climate Action Plan

Description:

Resources to implement recommendations and targets for Oak Ridge's Climate Action Plan

Primary Funding Sources:

- U.S. Department of Energy, Energy Efficiency Community Block Grant Competitive Program

8. Melton Lake Redevelopment Initiative

Description:

Capital infrastructure needs to transform venue into major tourist and recreational area

Primary Funding Sources:

- U.S. Department of Housing and Urban Development, EDI program
- TVA ; Army Corps of Engineers

DEPARTMENT OF ENERGY ISSUES

1. Rebuild Water/Wastewater Infrastructure to Support City Compliance with EPA Administrative Order

Program Office Within DOE Complex:

Environmental Management (EM) and National Nuclear Security Administration (NNSA)

Benefits/Action Needed:

The City of Oak Ridge is under an EPA Administrative Order to correct violations of the Clean Water Act for inflow and infiltration. Because DOE is the City's largest customer, the action is for DOE to budget and set aside funding to repair its systems on the Oak Ridge Reservation.

2. Uranium Processing Facility (UPF)

Program Office Within DOE Complex:NNSA

Benefits/Action Needed:

Action is to complete design work and fund construction. Benefits include: significant risk reduction to workforce and community; enhances Y-12 efficiencies, reduces long-term costs. Supports Y-12 as the Center of Excellence for Highly Enriched Uranium (HEU).

3. Command Control Center (CCC)

***Program Office Within DOE Complex: NNSA
Benefits/Action Needed:***

Action is to construct this emergency operations facility as an alternate financed building at Y-12. Benefits include: significant risk reduction to the City and to the Y-12 workforce; construction performed faster and more cost effectively.

4. Finish Cleanup of the Oak Ridge Reservation

***Program Office Within DOE Complex:
Environmental Management (EM) lead office,
with support from Office of Science and NNSA
Benefits/Action Needed:***

Action is to increase and stabilize funding to accelerate and finish the cleanup job in Oak Ridge. Cleanup solutions are needed which minimize risk to the City of Oak Ridge, and avoid long-term institutional controls that stigmatize the community.

Benefits include: risk reduction to nearby population, reduction in life cycle costs, enhanced safety for workers, retention of environmental professionals. The cleanup program also supports regional economic diversification, facilitates Y-12 and ORNL modernization and reduces stigma associated with DOE's environmental legacy.

5. Small Modular Reactor (SMR)

***Program Office Within DOE Complex:
Science and Nuclear Energy***

Benefits/Action Needed:
Action is to support the development of NRC-licensed SMRs in partnership with TVA and the City of Oak Ridge. Benefits include: demonstration of new generation of nuclear

reactors; reduction in environmental emissions;
potential power source for the City of Oak
Ridge.

6. Manhattan Project National Park

Program Office Within DOE Complex:

DOE in conjunction with National Park Service
(NPS)

Benefits/Action Needed:

Action is to support the “Three Site, One Park”
Concept to establish a National Park Service
Designation for the Manhattan Project at Oak
Ridge, Hanford and Los Alamos. Congressional
action will be required once the NPS presents its
report to Congress.

7. Conversion/Extension of Contract with Oak Ridge Fire Department

Program Office Within DOE Complex:

Environmental Management

Benefits/Action Needed:

Action is to sustain or enhance current funding
levels in order to maintain services currently
provided. The contract allows the City to
provide more efficient service delivery to the
federal government, business community and
citizens. The contract also facilitates long-term
planning and resource allocation.

8. Penalties and Fees for Non-Compliance Should Restore Oak Ridge

Program Office Within DOE Complex:

Environmental Management in conjunction with
EPA and State of Tennessee

Benefits/Action Needed:

Action is to modify the Federal Facility

Agreement (FFA) for the Oak Ridge Reservation to require local involvement, and to require that penalties, fees, and mitigation associated with CERCLA activities in the City of Oak Ridge are invested in environmental restoration in the City of Oak Ridge. Current FFA policy penalizes the City of Oak Ridge.

9. Coalition of Oak Ridge Retired Employees (CORRE)

Program Office Within DOE Complex:

DOE and NNSA

Benefits/Action Needed:

Action is to assist contractor employees retired before 2001, to have pensions adjusted to help restore 75% of the lost purchasing power of the original pension. Periodic adjustments would enhance the quality of life of Oak Ridge citizens and support the regional economy.

10. Contract Renewals and Rebids

Program Office Within DOE Complex:

DOE and NNSA

Benefits/Action Needed:

Action is to incentivize contractors to invest in the Oak Ridge community. "Living where you work" reduces congestion, expands the local tax base to support municipal services, improves quality of life, and enhances economic diversification in Oak Ridge.

Resolution to adopt the
City of Oak Ridge
2011 State and Federal
Legislative Agenda
approved by
Oak Ridge City Council
January 10, 2011

Number LS-11

RESOLUTION

WHEREAS, the City Council desires to develop a state and federal legislative agenda as an instrument to inform state and federal officials of key projects, policies, and priorities in the city of Oak Ridge, and to help secure funding for agreed upon priorities of the community; and

WHEREAS, the City Manager recommends the approval of the City of Oak Ridge 2011 State and Federal Agenda to inform state and federal officials of key projects, policies, and priorities in the city of Oak Ridge, and to help secure funding for agreed upon priorities of the community; and

WHEREAS, the City understands that a local financial match may be required for some projects; and

WHEREAS, while the City of Oak Ridge 2011 State and Federal Agenda intended to be comprehensive, issues may arise during the course of the year that require further action.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF OAK RIDGE, TENNESSEE

That the recommendation of the City Manager is approved, and the attached City of Oak Ridge 2011 State and Federal Agenda is hereby adopted to inform state and federal officials of key projects, policies, and priorities in the city of Oak Ridge, and to help secure funding for agreed upon priorities of the community

BE IT FURTHER RESOLVED that the Mayor or City Manager is hereby authorized to execute the appropriate legal instruments to accomplish the same.

BE IT FURTHER RESOLVED that the City of Oak Ridge 2011 State and Federal Agenda be transmitted to members of the Tennessee General Assembly and the Tennessee Congressional Delegation as the official 2011 state and federal agenda for the City of Oak Ridge.

This the 10th day of January 2011.

APPROVED AS TO FORM AND LEGALITY.


City Attorney


Mayor


City Clerk

City of Oak Ridge
P.O. Box 1
200 S. Tulane Avenue
Oak Ridge, TN 37831-0001

Telephone: (865) 425-3550

Fax: (865) 425-3420

Website: www.cortn.org

CITY OF OAK RIDGE

TENTATIVE FY 2013 BUDGET CALENDAR

<u>Date</u>	<u>Event</u>	<u>Responsibility</u>
September	City Staff preparation of six-year Capital Improvements Program requests (FY 2013 – FY 2018)	Responsible Departments
9/23/11	Submission of Proposed Capital Improvements Program to Senior Management for preliminary review & approval	Community Development
10/03/11	Compile and Print Proposed Capital Improvements Program Document	Community Development
10/07/11	Submission of Proposed Capital Improvements Program to Planning Commission for review	Community Development
10/11/11	Administrative Public Hearing-Proposed Statement of Community Development Objectives and Projected Use of CDBG Funds	CDBG Committee
10/20/11	Public Work Session on the Proposed Capital Improvements Program Attended by Commissioners, Applicable Planning Commission Department Heads, and Public	Responsible Department, Planning Commission, Community Development
11/17/11	Approval of six-year Capital Improvements Program	Planning Commission
November to April	Preparation of Proposed Budget including budget projections, narratives and schedules	Finance Department
02/13/12	Transmittal of FY 2012 – 2017 Capital Improvements Program to City Council as a communication	Community Development
By March 31	Preparation and submission of all Budget Updates for FY 2012	All Departments
04/09/12	Public Hearing on FY 2012 Community Development Block Grant Proposals	City Council
05/07/12	Presentation of FY 2012 City, Schools, CIP Proposed Budgets and Major Budgetary Recommendations Report to City	City Council, City Manager
05/07/12	Proposed Budget to City Clerk and Public Library for Public Inspection	Finance Department
05/14/12	Public Hearing on FY 2012 Budget	City Council
05/14/12	Council Meeting for first reading and adoption of FY 2012 Budget	City Council
05/21/12	Council meeting for final reading and adoption of FY 2012 Budget and 2011 tax rate	City Council
06/01/12	Effective Date of Budget Ordinance	
06/10/12	Tax Bills Printed and Mailed	City Staff
07/31/12	Tax Due Date	

OAK RIDGE SCHOOLS
FY 2012-2013
“OPTION ONE – DRAFT” - BUDGET TIMELINE

<u>July-August 8, 2011</u>	<u>SUPERVISOR OF MAINTENANCE AND OPERATIONS & BUILDING PRINCIPALS</u> Site visits, if needed, to discuss requests from Administrators for development of the Capital Improvement Plan (CIP). Principals’ projects to be incorporated with scheduled HVAC, mechanical, roofing and other mandatory projects planned.
<u>August 8, 2011</u> <i>Monday</i>	<u>SPECIAL BOARD MEETING-IN LIEU OF JULY MEETING - 7:00 P.M.</u>
<u>August 24, 2011</u> <i>Wednesday</i>	<u>SPECIAL BOARD MEETING - 5:00 P.M.</u>
<u>August 29, 2011</u> <i>Monday</i>	<u>REGULAR BOARD MEETING - 7:00 P.M.</u> Proposed Budget Timeline presented for approval Discussion and approval of CIP Projects for City of Oak Ridge funding
<u>August 30, 2011</u> <i>Tuesday</i>	<u>ADMINISTRATIVE COUNCIL</u> Board approved Budget Timeline distributed Board approved CIP Projects list discussed
<u>September 16, 2011</u> <i>Friday</i>	<u>SUPERVISOR OF MAINTENANCE AND OPERATIONS</u> Board approved CIP Projects submitted to the City of Oak Ridge
<u>September 26, 2011</u> <i>Monday</i>	<u>REGULAR BOARD MEETING - 7:00 P.M.</u>
<u>September 27, 2011</u> <i>Tuesday</i>	<u>ADMINISTRATIVE COUNCIL</u>
<u>October 17, 2011</u> <i>Monday</i>	<u>REGULAR BOARD MEETING – 7:00 P.M.</u>

<u>October 18, 2011</u> <i>Tuesday</i>	<u>ADMINISTRATIVE COUNCIL</u>
<u>November 17, 2011</u> <i>Thursday</i>	<u>CIP WORK SESSION WITH CITY PLANNING COMMISSION – 5:30 P.M.</u>
<u>November 28, 2011</u> <i>Monday</i>	<u>REGULAR BOARD MEETING – 7:00 P.M.</u>
<u>November 29, 2012</u> <i>Tuesday</i>	<u>ADMINISTRATIVE COUNCIL</u>
<u>December 1, 2011</u> <i>Thursday</i>	<u>APPROVAL OF CIP – PLANNING COMMISSION-??</u>
<u>January 2, 2012</u> <i>Monday</i>	<u>EXECUTIVE COMMITTEE</u>
<u>January 3, 2012</u> <i>Tuesday</i>	<u>IN LIEU OF DECEMBER- BOARD MEETING 7:00 P.M.</u> Budget Timeline Revisions - ??? – Per City Of Oak Ridge
<u>January 4, 2012</u> <i>Wednesday</i>	<u>ADMINISTRATIVE COUNCIL</u>
<u>January 23, 2012</u> <i>Monday</i>	<u>REGULAR BOARD MEETING – 7:00 P.M.</u>
<u>January 24, 2012</u> <i>Tuesday</i>	<u>ADMINISTRATIVE COUNCIL</u>
<u>February 13, 2012</u> <i>Monday</i>	<u>CIP WORK SESSION – COUNCIL REVIEW-??</u>
<u>February 21, 2012</u> <i>Tuesday</i>	<u>DAY ON THE HILL</u>
<u>February 27, 2012</u> <i>Monday</i>	<u>REGULAR BOARD MEETING – 7:00 P.M.</u>

February 28, 2012
Tuesday

ADMINISTRATIVE COUNCIL

March 2011

DIRECTOR OF BUSINESS & SUPPORT SERVICES
Estimate General 2012 Budget Position (Revenue and Expenditures)
without BEP Estimate to arrive in mid-April

DIRECTOR OF HUMAN RESOURCES
HR Database Verified and Completed

March 9, 2012
Friday

PHASE I AND II BUDGETS
Due from Principals to Assistant Superintendent of Schools
Due from Executive Committee Staff/Supervisors to Director of Business
and Support Services

March 12-16, 2012

SPRING BREAK

March 19 – April 6,
2012

EXECUTIVE COMMITTEE
Review of Budget Requests with Principals, Directors & Supervisors

March 26, 2012
Monday

REGULAR BOARD MEETING - 7:00 P.M.
OREA & Principal Salary Proposals

March 27, 2012
Tuesday

ADMINISTRATIVE COUNCIL
Budget Discussion

April 20, 2012
Friday

STATE OF TENNESSEE
First BEP Estimate Released

April 20, 2012
Friday

DIRECTOR OF BUSINESS & SUPPORT SERVICES
Compile "Big Picture Draft"
Big Picture "Draft" sent to Board of Education

April 23, 2012
Monday

REGULAR BOARD MEETING - 7:00 P.M.
Discuss "Big Picture Draft"

April 24, 2012
Tuesday

ADMINISTRATIVE COUNCIL
Discuss "Big Picture Draft"

<u>April 24, 2012</u> <i>Tuesday</i>	<u>DIRECTOR OF BUSINESS & SUPPORT SERVICES</u> Send "Big Picture Draft" to City Council
<u>May 2, 2012</u> <i>Wednesday</i>	<u>EXECUTIVE COMMITTEE AND SUPERVISORS - ALL FINAL BUDGET DEVELOPMENT MATERIALS DUE TO DIRECTOR OF BUSINESS & SUPPORT SERVICES FOR PROCESSING</u> All Budget Figures <u>including completed Narratives are due</u>
<u>May 3-10, 2012</u>	<u>DIRECTOR OF BUSINESS & SUPPORT SERVICES</u> Finalize Budget Details
<u>May 11, 2012</u> <i>Friday</i>	<u>DIRECTOR OF BUSINESS & SUPPORT SERVICES</u> First Draft of Budget Sent to Board of Education
<u>May 14, 2012</u> <i>Monday</i>	<u>SPECIAL BOARD OF EDUCATION MEETING – 5:30 P.M.</u> Budget Presented to Board of Education
<u>May 15, 2012</u> <i>Tuesday</i>	<u>SPECIAL BOARD OF EDUCATION MEETING – 5:30 P.M.</u> Line by Line Review of the Budget
<u>May 17, 2012</u> <i>Thursday</i>	<u>SPECIAL BOARD OF EDUCATION MEETING – 5:30 P.M.</u> Work Session – If Needed
<u>May 21, 2012</u> <i>Monday</i>	<u>REGULAR BOARD MEETING - 7:00 P.M.</u> Public Hearing of Budget – First Reading
<u>May 22, 2012</u> <i>Tuesday</i>	<u>SPECIAL BOARD OF EDUCATION MEETING – 5:30 P.M.</u> Work Session- If Needed
<u>May 24, 2012</u> <i>Thursday</i>	<u>SPECIAL BOARD OF EDUCATION MEETING – 5:30 P.M.</u> Work Session- If Needed
<u>May 28, 2012</u> <i>Monday</i>	<u>MEMORIAL DAY HOLIDAY</u>
<u>May 29, 2012</u> <i>Tuesday</i>	<u>SPECIAL BOARD OF EDUCATION MEETING – 5:30 P.M.</u> Second Reading – Adoption of Budget
<u>May 30, 2012</u> <i>Wednesday</i>	<u>DIRECTOR OF BUSINESS & SUPPORT SERVICES</u> Budget Transmitted to the City

May 30-June 1, 2012

EXECUTIVE COMMITTEE
Work on City Budget Presentation

June 4, 2012
Monday

CITY COUNCIL MEETING – 7:00 P.M.
Budget Presentation – City and Schools

June 11, 2012
Monday

CITY COUNCIL MEETING - 7:00 P.M.
Public Hearing for Appropriations Ordinance
First Reading of Appropriations Ordinance

June 18, 2012
Monday

CITY COUNCIL MEETING – 7:00 P.M.
Second Reading of Appropriations Ordinance

June 25, 2012
Monday

REGULAR BOARD MEETING – 7:00 P.M.

June 26, 2012
Tuesday

ASSISTANT SUPERINTENDENT OF SCHOOLS/DIRECTOR OF BUSINESS &
SUPPORT SERVICES
Instructional Allocations Distributed to Principals – via Appendix B-2