## CITY CLERK MEMORANDUM 16-14

DATE:

May 5, 2016

TO:

Honorable Mayor and Members of City Council

FROM:

Mary Beth Hickman, City Clerk

SUBJECT:

ADDITION TO THE MAY 9, 2016 CITY COUNCIL AGENDA

Since the agenda's posting on Monday, May 2, 2016, there is one (1) proposed addition to the agenda for the May 9, 2016 City Council Meeting. That item is:

For insertion under "Resolutions:"

A RESOLUTION APPROVING A CONTRACT WITH THE TENNESSEE DEPARTMENT OF TRANSPORTATION (TDOT) FOR MAINTENANCE OF STATE HIGHWAYS WITHIN THE CORPORATE CITY LIMITS WHEREBY THE CITY IS REIMBURSED BY TDOT FOR SAID SERVICES IN THE AMOUNT OF \$141,175.05.

City Council will need to consider an amendment to formally add the aforementioned resolution to the agenda.

Staff recommends that this item be added to the agenda as indicated. The proposed addition will be added to the city's website, and a copy will be placed in your mailbox.

Mary Beth Hickman

## Enclosure

CC:

Mark S. Watson, City Manager Kenneth R. Krushenski, City Attorney Department Directors Knoxville News Sentinel The Oak Ridger Oak Ridge Today BBB Communications Channel 12

#### PUBLIC WORKS DEPARTMENT MEMORANDUM 16-14

DATE:

May 3, 2016

TO:

Mark S. Watson, City Manager

FROM:

Shira A. McWaters, P.E., Public Works Director

SUBJECT:

**FY2017 STATE HIGHWAY MAINTENANCE CONTRACT** 

#### Introduction

An item for City Council consideration is a resolution authorizing a contract between the City of Oak Ridge and the State of Tennessee, Department of Transportation (TDOT) that provides reimbursement to the City for maintenance of prescribed portions of State Highways located within the city limits for the period of July 1, 2016 to June 30, 2017.

## Funding

The contract includes a total reimbursement of \$141,175.05 which is the same amount allowed for this fiscal year. The total is based on the approximate reimbursement of \$130,027.05 for roadway and pavement maintenance, \$5,580.00 for mowing of medians, and \$5,568.00 for litter removal.

The pavement maintenance reimbursement is calculated at \$0.15 per square yard of pavement with a total pavement or curb-to-curb width area of 866,847 square yards. While the cost of street maintenance continues to rise, based upon historical records our costs will continue to be fully reimbursed.

The mowing reimbursement is based on a monthly cycle for six months of the year for the 20.58 acres of median located along the state routes at a rate of \$45 per acre. The City is not reimbursed for any mowing of the right-of-way located back of the curb or edge of pavement. Based on the City's current mowing contract, the annual cost for mowing along the state routes and medians is approximately \$97,333.00. Unlike the state's criteria of once per month, the City mows medians and right-of-ways along the state routes once every 10 days or three times per month. The contract also provides reimbursement for twelve monthly litter pickups along state routes.

#### Analysis

Activities covered by this contract include all routine maintenance such as pavement repair, striping, sweeping, snow removal, mowing of medians and litter removal. Only work performed in the areas located between curb and curb or between shoulders is eligible for reimbursement.

The sections of roadway included in the contract are:

- State Route 95 (Oak Ridge Turnpike) from the intersection of SR61 and SR95 to Wisconsin Avenue;
- State Route 62 (Illinois Avenue) from the northern city limit to the Solway Bridge; and
- State Route 170 (Edgemoor Road) from the Edgemoor Bridge to the SR62 interchange.

## Recommendation

Staff recommends approval of the accompanying resolution as submitted.

Shira A. McWaters, P.E.

# City Manager's Comments:

I have reviewed the above issue and/recommend council action as outlined in this document.

Mark S. Watson

Date /

RESOLUTION
A RESOLUTION APPROVING A CONTRACT WITH THE TENNESSEE DEPARTMENT OF TRANSPORTATION (TDOT) FOR MAINTENANCE OF STATE HIGHWAYS WITHIN THE CORPORATE CITY LIMITS WHEREBY THE CITY IS REIMBURSED BY TDOT FOR SAID SERVICES IN THE AMOUNT OF \$141,175.05.
WHEREAS, the City of Oak Ridge has heretofore entered into one-year contracts with the State of Tennessee whereby the City performs and is reimbursed for maintenance on State highways located within the corporate city limits; and
WHEREAS, the State has proposed a contract for said maintenance activity for the period beginning July 1, 2016 through June 30, 2017 for a total reimbursement of \$141,175.05, which contract the City Manager recommends be approved.
NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF OAK RIDGE, TENNESSEE:
That the recommendation of the City Manager is approved and the City is hereby authorized to enter into a contract with the State of Tennessee, Department of Transportation, Nashville, Tennessee, for the maintenance of prescribed sections of State routes within Oak Ridge during the period of July 1, 2016 through June 30, 2017, for the considerations set out in said contract prepared by the State and presented to the City for execution.
BE IT FURTHER RESOLVED that the Mayor is hereby authorized to execute the appropriate legal instruments to accomplish the same.
This the 9th day of May 2016.
APPROVED AS TO FORM AND LEGALITY:
Kurk R. Kinshenshi
Kenneth R. Krushenski, City Attorney  Warren L. Gooch, Mayor

Mary Beth Hickman, City Clerk

NUMBER \_\_\_\_\_