

OAK RIDGE/ANDERSON COUNTY SALES TAX COLLECTIONS (EXCLUDES DEBT SERVICE ALLOCATION)

Sale Transaction Month	STATE REMITTANCE FY13	STATE REMITTANCE FY14	STATE REMITTANCE FY15	STATE REMITTANCE FY16	STATE REMITTANCE FY17	STATE REMITTANCE FY18	STATE REMITTANCE FY19	STATE REMITTANCE FY20	STATE REMITTANCE FY21	FY21 (UNDER) OVER FY20	% VARIANCE
July	\$ 479,831	\$ 524,684	\$ 509,350	\$ 533,215	\$ 536,417	\$ 587,254	\$ 700,554	\$ 831,610	\$ 901,528	\$ 69,918	8.41%
August	460,900	484,548	489,023	545,826	536,532	594,099	719,163	839,248	829,557	(9,690)	-1.15%
September	510,860	417,992	764,833	526,207	557,129	641,763	660,239	775,137	857,012	81,875	10.56%
October	438,509	511,686	275,574	535,608	565,434	620,492	685,501	841,483	901,023	59,541	7.08%
November **	474,306	452,794	479,701	211,199	536,789	796,545	666,456	881,695	607,460	(274,234)	-31.10%
December	614,109	610,358	648,457	693,859	787,904	767,983	830,045	1,072,955	1,291,622	218,667	20.38%
January	453,342	445,207	477,731	491,337	576,560	654,132	646,783	897,887	914,196	16,309	1.82%
February	458,658	448,411	443,486	503,933	465,373	525,699	627,627	672,381	935,876	263,496	39.19%
March	479,010	542,559	547,861	562,309	556,898	633,521	717,337	828,444	1,100,070	271,626	32.79%
April	502,426	521,041	524,016	571,276	565,056	696,611	799,923	755,933	1,059,575	303,642	40.17%
May	493,548	524,481	512,006	530,686	585,810	654,240	814,410	846,086			
June	540,159	526,098	528,072	555,601	576,531	650,000	739,845	865,512			
Total	\$ 5,905,659	\$ 6,009,859	\$ 6,200,110	\$ 6,261,055	\$ 6,846,432	\$ 7,822,341	\$ 8,607,881	\$ 10,108,370	\$ 9,397,921	\$ 1,001,149	11.92%
% Increase/Decrease Anderson Over Prior Fiscal Year	-4.2%	1.8%	3.2%	1.0%	9.3%	14.3%	10.0%	17.4%			

** The reduction of the November 2015 Oak Ridge/Anderson County collections are due to a sales tax refund by the State related to an audit. 1,101,226
200,203
901,023

OAK RIDGE/ROANE COUNTY SALES TAX COLLECTIONS

Sale Transaction Month	STATE REMITTANCE FY13	STATE REMITTANCE FY14	STATE REMITTANCE FY15	STATE REMITTANCE FY16	STATE REMITTANCE FY17	STATE REMITTANCE FY18	STATE REMITTANCE FY19	STATE REMITTANCE FY20	STATE REMITTANCE FY21	FY21 (UNDER) OVER FY20	% VARIANCE
July	\$ 178,689	\$ 191,421	\$ 161,238	\$ 187,357	\$ 219,866	\$ 154,007	\$ 187,830	\$ 264,133	\$ 343,919	\$ 79,786	30.21%
August	319,993	256,612	183,479	197,044	275,205	177,741	310,792	320,822	328,392	7,570	2.36%
September	544,298	467,780	23,395	388,456	438,892	221,799	634,449	619,948	563,472	(56,477)	-9.11%
October	274,834	220,604	456,068	203,766	196,309	131,546	225,411	308,770	309,008	238	0.08%
November	162,307	131,380	139,218	138,594	164,111	159,782	214,753	249,055	183,428	(65,627)	-26.35%
December	151,746	30,784	89,177	203,707	199,393	134,707	229,567	279,910	322,667	42,757	15.28%
January	232,308	168,853	83,526	175,011	206,664	91,194	229,484	282,588	262,499	(20,089)	-7.11%
February	186,418	184,573	57,215	161,862	129,266	102,590	190,444	224,006	217,517	(6,489)	-2.90%
March	208,726	182,000	143,523	221,628	226,211	128,963	243,815	309,479	282,726	(26,753)	-8.64%
April	264,300	151,775	145,504	223,331	182,979	117,906	261,975	227,158	268,087	40,929	18.02%
May	243,994	172,331	142,677	161,652	114,219	159,714	281,198	209,481			
June	961,601	190,994	201,971	222,302	168,294	143,686	303,430	232,776			
Total	\$ 3,729,214	\$ 2,349,106	\$ 1,826,991	\$ 2,484,710	\$ 2,521,410	\$ 1,723,634	\$ 3,313,148	\$ 3,528,127	\$ 3,081,715	\$ (4,156)	-0.13%
% Increase/Decrease Roane Over Prior Fiscal Year	26.5%	-37.0%	-22.2%	36.0%	1.5%	-31.6%	92.2%	6.5%			
Total Collections (Excludes ORHS) Over (Under) Prior Fiscal Year	\$ 9,634,873	\$ 8,358,965	\$ 8,027,101	\$ 8,745,765	\$ 9,367,842	\$ 9,545,974	\$ 11,921,029	\$ 13,636,497			
% Change From Prior Fiscal Year	5.75%	-13.24%	-3.97%	8.95%	7.11%	1.90%	24.88%	14.39%			